

**C. NATIONAL PRIVACY COMMISSION**

For general administration and support, and operations, as indicated hereunder . . . . . P 437,578,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 80,941,000	P 89,236,000	P 6,749,000	P 176,926,000
Operations	46,314,000	95,229,000	119,109,000	260,652,000
REGULATORY AND ENFORCEMENT PROGRAM	46,314,000	95,229,000	119,109,000	260,652,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 127,255,000</b>	<b>P 184,465,000</b>	<b>P 125,858,000</b>	<b>P 437,578,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 80,941,000	P 89,236,000	P 6,749,000	P 176,926,000
Sub-total, General Administration and Support	80,941,000	89,236,000	6,749,000	176,926,000
Operations				
REGULATORY AND ENFORCEMENT PROGRAM	46,314,000	95,229,000	119,109,000	260,652,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	46,314,000	95,229,000	119,109,000	260,652,000
Sub-total, Operations	46,314,000	95,229,000	119,109,000	260,652,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 127,255,000</b>	<b>P 184,465,000</b>	<b>P 125,858,000</b>	<b>P 437,578,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	82,670
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Total Permanent Positions	82,670
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,640
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Representation Allowance	1,746
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Transportation Allowance	1,746
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Clothing and Uniform Allowance	660
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Mid-Year Bonus - Civilian	6,889
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Year End Bonus	6,889
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Cash Gift	550
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Productivity Enhancement Incentive	550
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Step Increment	206
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Total Other Compensation Common to All	21,876
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	20,804
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Total Other Compensation for Specific Groups	20,804
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Other Benefits

PAG-IBIG Contributions	132
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PhilHealth Contributions	1,641
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Employees Compensation Insurance Premiums	132
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Total Other Benefits	1,905
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Total Personnel Services	127,255
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Maintenance and Other Operating Expenses

Travelling Expenses	7,694
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Training and Scholarship Expenses	11,749
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Supplies and Materials Expenses	8,398
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Utility Expenses	9,120
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Communication Expenses	3,698
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Award/Rewards and Prizes	600
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Survey, Research, Exploration and Development Expenses	12
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,443
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Professional Services	67,831
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General Services	6,971
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Repairs and Maintenance	2,130
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Taxes, Insurance Premiums and Other Fees	1,206
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Other Maintenance and Operating Expenses	
Advertising Expenses	
Printing and Publication Expenses	260
Representation Expenses	1,212
Transportation and Delivery Expenses	360
Rent/Lease Expenses	30,970
Membership Dues and Contributions to Organizations	450
Subscription Expenses	30,065
Other Maintenance and Operating Expenses	<u>296</u>
Total Maintenance and Other Operating Expenses	<u>184,465</u>
Total Current Operating Expenditures	<u>311,720</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>125,858</u>
Total Capital Outlays	<u>125,858</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>437,578</u></u>