

**B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION**

For general administration and support, and operations as indicated hereunder . . . . . P 646,445,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 176,092,000	P 196,118,000	P 109,956,000	P 482,166,000
Operations	<u>120,749,000</u>	<u>43,530,000</u>		<u>164,279,000</u>
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	<u>120,749,000</u>	<u>43,530,000</u>		<u>164,279,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>296,841,000</u></u>	P <u><u>239,648,000</u></u>	P <u><u>109,956,000</u></u>	P <u><u>646,445,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and
(b) HSAC's website.
- The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 169,909,000	P 196,118,000	P 109,956,000	P 475,983,000
National Capital Region (NCR)	92,969,000	144,641,000	101,596,000	339,206,000
Central Office	87,937,000	140,509,000	100,736,000	329,182,000
Regional Adjudication Branch - NCR	5,032,000	4,132,000	860,000	10,024,000
Region I - Ilocos	6,065,000	3,378,000	760,000	10,203,000
Regional Adjudication Branch - I	6,065,000	3,378,000	760,000	10,203,000
Cordillera Administrative Region (CAR)	5,848,000	3,189,000	460,000	9,497,000
Regional Adjudication Branch - CAR	5,848,000	3,189,000	460,000	9,497,000
Region II - Cagayan Valley	6,375,000	3,087,000	460,000	9,922,000
Regional Adjudication Branch - II	6,375,000	3,087,000	460,000	9,922,000
Region III - Central Luzon	5,290,000	2,900,000	460,000	8,650,000
Regional Adjudication Branch - III	5,290,000	2,900,000	460,000	8,650,000
Region IVA - CALABARZON	5,848,000	5,862,000	580,000	12,290,000
Regional Adjudication Branch - IVA	5,848,000	5,862,000	580,000	12,290,000
Region IVB - MIMAROPA	5,220,000	2,640,000	580,000	8,440,000
Regional Adjudication Branch - IVB	5,220,000	2,640,000	580,000	8,440,000

Region V - Bicol	4,923,000	3,166,000	630,000	8,719,000
Regional Adjudication Branch - V	4,923,000	3,166,000	630,000	8,719,000
Region VI - Western Visayas	4,434,000	2,884,000	560,000	7,878,000
Regional Adjudication Branch - VI	4,434,000	2,884,000	560,000	7,878,000
Region VII - Central Visayas	5,755,000	3,557,000	460,000	9,772,000
Regional Adjudication Branch - VII	5,755,000	3,557,000	460,000	9,772,000
Region VIII - Eastern Visayas	3,954,000	3,415,000	460,000	7,829,000
Regional Adjudication Branch - VIII	3,954,000	3,415,000	460,000	7,829,000
Region IX - Zamboanga Peninsula	4,691,000	3,154,000	460,000	8,305,000
Regional Adjudication Branch - IX	4,691,000	3,154,000	460,000	8,305,000
Region X - Northern Mindanao	3,454,000	3,932,000	750,000	8,136,000
Regional Adjudication Branch - X	3,454,000	3,932,000	750,000	8,136,000
Region XI - Davao	4,548,000	3,928,000	750,000	9,226,000
Regional Adjudication Branch - XI	4,548,000	3,928,000	750,000	9,226,000
Region XII - SOCCSKSARGEN	4,998,000	3,092,000	460,000	8,550,000
Regional Adjudication Branch - XII	4,998,000	3,092,000	460,000	8,550,000
Region XIII - Caraga	5,537,000	3,293,000	530,000	9,360,000
Regional Adjudication Branch - XIII	5,537,000	3,293,000	530,000	9,360,000
Administration of Personnel Benefits	6,183,000			6,183,000
National Capital Region (NCR)	6,183,000			6,183,000
Central Office	6,183,000			6,183,000
Sub-total, General Administration and Support	176,092,000	196,118,000	109,956,000	482,166,000
Operations				
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	120,749,000	43,530,000		164,279,000
Conduct of Legal Researches and Related Studies	50,979,000	19,713,000		70,692,000
National Capital Region (NCR)	16,426,000	5,846,000		22,272,000
Central Office	11,295,000	4,624,000		15,919,000
Regional Adjudication Branch - NCR	5,131,000	1,222,000		6,353,000

Region I - Ilocos	<u>2,417,000</u>	<u>573,000</u>	<u>2,990,000</u>
Regional Adjudication Branch - I	2,417,000	573,000	2,990,000
Cordillera Administrative Region (CAR)	<u>2,447,000</u>	<u>1,079,000</u>	<u>3,526,000</u>
Regional Adjudication Branch - CAR	2,447,000	1,079,000	3,526,000
Region II - Cagayan Valley	<u>2,417,000</u>	<u>684,000</u>	<u>3,101,000</u>
Regional Adjudication Branch - II	2,417,000	684,000	3,101,000
Region III - Central Luzon	<u>3,193,000</u>	<u>1,139,000</u>	<u>4,332,000</u>
Regional Adjudication Branch - III	3,193,000	1,139,000	4,332,000
Region IVA - CALABARZON	<u>2,906,000</u>	<u>1,551,000</u>	<u>4,457,000</u>
Regional Adjudication Branch - IVA	2,906,000	1,551,000	4,457,000
Region IVB - MIMAROPA	<u>1,958,000</u>	<u>908,000</u>	<u>2,866,000</u>
Regional Adjudication Branch - IVB	1,958,000	908,000	2,866,000
Region V - Bicol	<u>1,560,000</u>	<u>780,000</u>	<u>2,340,000</u>
Regional Adjudication Branch - V	1,560,000	780,000	2,340,000
Region VI - Western Visayas	<u>2,186,000</u>	<u>1,320,000</u>	<u>3,506,000</u>
Regional Adjudication Branch - VI	2,186,000	1,320,000	3,506,000
Region VII - Central Visayas	<u>2,796,000</u>	<u>1,508,000</u>	<u>4,304,000</u>
Regional Adjudication Branch - VII	2,796,000	1,508,000	4,304,000
Region VIII - Eastern Visayas	<u>2,447,000</u>	<u>761,000</u>	<u>3,208,000</u>
Regional Adjudication Branch - VIII	2,447,000	761,000	3,208,000
Region IX - Zamboanga Peninsula	<u>1,038,000</u>	<u>853,000</u>	<u>1,891,000</u>
Regional Adjudication Branch - IX	1,038,000	853,000	1,891,000
Region X - Northern Mindanao	<u>2,447,000</u>	<u>798,000</u>	<u>3,245,000</u>
Regional Adjudication Branch - X	2,447,000	798,000	3,245,000
Region XI - Davao	<u>3,224,000</u>	<u>873,000</u>	<u>4,097,000</u>
Regional Adjudication Branch - XI	3,224,000	873,000	4,097,000
Region XII - SOCCSKSARGEN	<u>1,988,000</u>	<u>257,000</u>	<u>2,245,000</u>
Regional Adjudication Branch - XII	1,988,000	257,000	2,245,000

Region XIII - Caraga	<u>1,529,000</u>	<u>783,000</u>	<u>2,312,000</u>
Regional Adjudication Branch - XIII	1,529,000	783,000	2,312,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	<u>69,770,000</u>	<u>23,817,000</u>	<u>93,587,000</u>
National Capital Region (NCR)	<u>11,293,000</u>	<u>7,568,000</u>	<u>18,861,000</u>
Central Office	2,372,000	6,182,000	8,554,000
Regional Adjudication Branch - NCR	8,921,000	1,386,000	10,307,000
Region I - Ilocos	<u>2,813,000</u>	<u>752,000</u>	<u>3,565,000</u>
Regional Adjudication Branch - I	2,813,000	752,000	3,565,000
Cordillera Administrative Region (CAR)	<u>3,296,000</u>	<u>1,013,000</u>	<u>4,309,000</u>
Regional Adjudication Branch - CAR	3,296,000	1,013,000	4,309,000
Region II - Cagayan Valley	<u>2,109,000</u>	<u>847,000</u>	<u>2,956,000</u>
Regional Adjudication Branch - II	2,109,000	847,000	2,956,000
Region III - Central Luzon	<u>4,925,000</u>	<u>1,129,000</u>	<u>6,054,000</u>
Regional Adjudication Branch - III	4,925,000	1,129,000	6,054,000
Region IVA - CALABARZON	<u>4,925,000</u>	<u>1,650,000</u>	<u>6,575,000</u>
Regional Adjudication Branch - IVA	4,925,000	1,650,000	6,575,000
Region IVB - MIMAROPA	<u>3,296,000</u>	<u>882,000</u>	<u>4,178,000</u>
Regional Adjudication Branch - IVB	3,296,000	882,000	4,178,000
Region V - Bicol	<u>4,925,000</u>	<u>897,000</u>	<u>5,822,000</u>
Regional Adjudication Branch - V	4,925,000	897,000	5,822,000
Region VI - Western Visayas	<u>2,813,000</u>	<u>866,000</u>	<u>3,679,000</u>
Regional Adjudication Branch - VI	2,813,000	866,000	3,679,000
Region VII - Central Visayas	<u>3,085,000</u>	<u>1,488,000</u>	<u>4,573,000</u>
Regional Adjudication Branch - VII	3,085,000	1,488,000	4,573,000
Region VIII - Eastern Visayas	<u>4,925,000</u>	<u>979,000</u>	<u>5,904,000</u>
Regional Adjudication Branch - VIII	4,925,000	979,000	5,904,000

Region IX - Zamboanga Peninsula	3,503,000	1,012,000	4,515,000
Regional Adjudication Branch - IX	3,503,000	1,012,000	4,515,000
Region X - Northern Mindanao	5,172,000	1,093,000	6,265,000
Regional Adjudication Branch - X	5,172,000	1,093,000	6,265,000
Region XI - Davao	7,046,000	1,447,000	8,493,000
Regional Adjudication Branch - XI	7,046,000	1,447,000	8,493,000
Region XII - SOCCSKSARGEN	2,813,000	1,174,000	3,987,000
Regional Adjudication Branch - XII	2,813,000	1,174,000	3,987,000
Region XIII - Caraga	2,831,000	1,020,000	3,851,000
Regional Adjudication Branch - XIII	2,831,000	1,020,000	3,851,000
Sub-total, Operations	120,749,000	43,530,000	164,279,000
TOTAL NEW APPROPRIATIONS	P 296,841,000	P 239,648,000	P 109,956,000 P 646,445,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	218,920
Total Permanent Positions	218,920

Other Compensation Common to All

Personnel Economic Relief Allowance	8,520
Representation Allowance	4,530
Transportation Allowance	4,530
Clothing and Uniform Allowance	2,130
Mid-Year Bonus - Civilian	18,244
Year End Bonus	18,244
Cash Gift	1,775
Productivity Enhancement Incentive	1,775
Step Increment	548
Total Other Compensation Common to All	60,296

Other Benefits

PAG-IBIG Contributions	424
PhilHealth Contributions	4,556

Employees Compensation Insurance Premiums	424
Terminal Leave	6,183
Total Other Benefits	11,587
Non-Permanent Positions	6,038
Total Personnel Services	296,841
Maintenance and Other Operating Expenses	
Travelling Expenses	8,222
Training and Scholarship Expenses	13,201
Supplies and Materials Expenses	62,660
Utility Expenses	13,914
Communication Expenses	25,973
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,777
Professional Services	1,190
General Services	35,234
Repairs and Maintenance	8,315
Taxes, Insurance Premiums and Other Fees	10,167
Other Maintenance and Operating Expenses	
Advertising Expenses	2,535
Printing and Publication Expenses	830
Representation Expenses	2,138
Transportation and Delivery Expenses	1,344
Rent/Lease Expenses	19,080
Membership Dues and Contributions to Organizations	40
Subscription Expenses	22,193
Donations	19
Other Maintenance and Operating Expenses	9,816
Total Maintenance and Other Operating Expenses	239,648
Total Current Operating Expenditures	536,489
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	58,221
Transportation Equipment Outlay	50,040
Furniture, Fixtures and Books Outlay	1,695
Total Capital Outlays	109,956
TOTAL NEW APPROPRIATIONS	646,445