

**D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 50,636,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support	P 11,553,000	P 4,414,000	P 2,650,000	P 18,617,000
Operations		<u>32,019,000</u>		<u>32,019,000</u>
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		<u>32,019,000</u>		<u>32,019,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 11,553,000</u></u>	<u><u>P 36,433,000</u></u>	<u><u>P 2,650,000</u></u>	<u><u>P 50,636,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 11,553,000	P 4,414,000	P 2,650,000	P 18,617,000
Sub-total, General Administration and Support	11,553,000	4,414,000	2,650,000	18,617,000
Operations				
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		32,019,000		32,019,000
Participation in the support for UNESCO programs		31,324,000		31,324,000
Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		695,000		695,000
Sub-total, Operations		32,019,000		32,019,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 11,553,000	P 36,433,000	P 2,650,000	P 50,636,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	8,109
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Total Permanent Positions	8,109
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Other Compensation Common to All

Personnel Economic Relief Allowance	336
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	84
Honoraria	473
Mid-Year Bonus - Civilian	676
Year End Bonus	676

Cash Gift	70
Productivity Enhancement Incentive	70
Step Increment	20
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Total Other Compensation Common to All	2,849
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Other Benefits	
PAG-IBIG Contributions	17
PhilHealth Contributions	154
Employees Compensation Insurance Premiums	17
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Total Other Benefits	188
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Non-Permanent Positions	407
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Total Personnel Services	11,553
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,995
Training and Scholarship Expenses	12,730
Supplies and Materials Expenses	1,051
Communication Expenses	624
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	8,091
Repairs and Maintenance	313
Taxes, Insurance Premiums and Other Fees	60
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	412
Representation Expenses	200
Rent/Lease Expenses	120
Subscription Expenses	370
Other Maintenance and Operating Expenses	6,362
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Total Maintenance and Other Operating Expenses	36,433
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Total Current Operating Expenditures	47,986
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,650
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Total Capital Outlays	2,650
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>50,636</b>
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