

G. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder P 108,241,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 20,842,000	P 38,510,000		P 59,352,000
Operations	<u>12,099,000</u>	<u>36,790,000</u>		<u>48,889,000</u>
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	<u>12,099,000</u>	<u>36,790,000</u>		<u>48,889,000</u>
TOTAL NEW APPROPRIATIONS	P <u>32,941,000</u>	P <u>75,300,000</u>		P <u>108,241,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 12,815,000	P 38,510,000	P 51,325,000
Administration of Personnel Benefits	<u>8,027,000</u>		<u>8,027,000</u>
Sub-total, General Administration and Support	<u>20,842,000</u>	<u>38,510,000</u>	<u>59,352,000</u>
Operations			
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	<u>12,099,000</u>	<u>36,790,000</u>	<u>48,889,000</u>
Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities	<u>12,099,000</u>	<u>36,790,000</u>	<u>48,889,000</u>
Sub-total, Operations	<u>12,099,000</u>	<u>36,790,000</u>	<u>48,889,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 32,941,000</u></u>	<u><u>P 75,300,000</u></u>	<u><u>P 108,241,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

18,961

Total Permanent Positions

18,961

Other Compensation Common to All

 Personnel Economic Relief Allowance

1,080

GENERAL APPROPRIATIONS ACT, FY 2024

Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	270
Honoraria	186
Mid-Year Bonus - Civilian	1,580
Year End Bonus	1,580
Cash Gift	225
Productivity Enhancement Incentive	225
Step Increment	48
Total Other Compensation Common to All	5,410
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	8,027
Total Other Compensation for Specific Groups	8,027
Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	410
Employees Compensation Insurance Premiums	54
Loyalty Award - Civilian	25
Total Other Benefits	543
Total Personnel Services	32,941
Maintenance and Other Operating Expenses	
Travelling Expenses	1,846
Training and Scholarship Expenses	4,646
Supplies and Materials Expenses	22,807
Utility Expenses	5,481
Communication Expenses	2,498
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,331
General Services	25,381
Repairs and Maintenance	2,585
Taxes, Insurance Premiums and Other Fees	1,175
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	375
Representation Expenses	110
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,711
Membership Dues and Contributions to Organizations	31
Subscription Expenses	122
Other Maintenance and Operating Expenses	55
Total Maintenance and Other Operating Expenses	75,300
Total Current Operating Expenditures	108,241
TOTAL NEW APPROPRIATIONS	108,241