

**E. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION**

For general administration and support, and operations, as indicated hereunder . . . . . P 82,080,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. REGULAR PROGRAMS**

General Administration and Support P 9,694,000 P 23,045,000 P 4,200,000 P 36,939,000

Operations 7,885,000 37,256,000 45,141,000

CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM 7,885,000 37,256,000 45,141,000

**TOTAL NEW APPROPRIATIONS** P 17,579,000 P 60,301,000 P 4,200,000 P 82,080,000

**Special Provision(s)**

1. **Interest Income of the National Endowment Fund for Children's Television.** The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. **Reporting and Posting Requirements.** The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 9,694,000	P 23,045,000	P 4,200,000	P 36,939,000
Sub-total, General Administration and Support	<u>9,694,000</u>	<u>23,045,000</u>	<u>4,200,000</u>	<u>36,939,000</u>
Operations				
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	<u>7,885,000</u>	<u>37,256,000</u>		<u>45,141,000</u>
Child-Friendly Television Development Services	<u>7,885,000</u>	<u>37,256,000</u>		<u>45,141,000</u>
Sub-total, Operations	<u>7,885,000</u>	<u>37,256,000</u>		<u>45,141,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 17,579,000</u>	<u>P 60,301,000</u>	<u>P 4,200,000</u>	<u>P 82,080,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,424

Total Permanent Positions

8,424

GENERAL APPROPRIATIONS ACT, FY 2024

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	360
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	90
Mid-Year Bonus - Civilian	702
Year End Bonus	702
Cash Gift	75
Per Diems	516
Productivity Enhancement Incentive	75
Step Increment	21
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<b>Total Other Compensation Common to All</b>	<b>2,757</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	18
PhilHealth Contributions	174
Employees Compensation Insurance Premiums	18
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<b>Total Other Benefits</b>	<b>210</b>
<b>Non-Permanent Positions</b>	<b>6,188</b>
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<b>Total Personnel Services</b>	<b>17,579</b>
<b>Maintenance and Other Operating Expenses</b>	
Training and Scholarship Expenses	36,204
Supplies and Materials Expenses	2,200
Utility Expenses	1,484
Communication Expenses	260
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,500
Financial Assistance/Subsidy	6,050
Taxes, Insurance Premiums and Other Fees	60
Other Maintenance and Operating Expenses	
Representation Expenses	30
Transportation and Delivery Expenses	227
Rent/Lease Expenses	9,840
Subscription Expenses	1,310
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<b>Total Maintenance and Other Operating Expenses</b>	<b>60,301</b>
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<b>Total Current Operating Expenditures</b>	<b>77,880</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,200
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<b>Total Capital Outlays</b>	<b>4,200</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>82,080</b>
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