

D. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations, as indicated hereunder P 234,016,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 20,175,000	P 14,089,000		P 34,264,000
Operations	<u>20,308,000</u>	<u>179,444,000</u>		<u>199,752,000</u>
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	<u>20,308,000</u>	<u>179,444,000</u>		<u>199,752,000</u>
TOTAL NEW APPROPRIATIONS	P <u>40,483,000</u>	P <u>193,533,000</u>		P <u>234,016,000</u>

Special Provision(s)

1. **Interest Income of the National Book Development Trust Fund.** The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof be used as overhead expenses for the administration of said Fund.

2. **Reporting and Posting Requirements.** The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NBDB's website.

The NBDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>20,175,000</u>	P <u>14,089,000</u>		P <u>34,264,000</u>
Sub-total, General Administration and Support	<u>20,175,000</u>	<u>14,089,000</u>		<u>34,264,000</u>

Operations			
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	20,308,000	179,444,000	199,752,000
Capacity building and trade promotion incentives	13,097,000	165,151,000	178,248,000
Administration of awards, grants, and incentives	4,135,000	8,085,000	12,220,000
Policy development, research, information system management, and information campaign	3,076,000	6,208,000	9,284,000
Sub-total, Operations	20,308,000	179,444,000	199,752,000
TOTAL NEW APPROPRIATIONS	P 40,483,000	P 193,533,000	P 234,016,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,171

Total Permanent Positions

30,171

Other Compensation Common to All

Personnel Economic Relief Allowance

1,320

Representation Allowance

528

Transportation Allowance

528

Clothing and Uniform Allowance

330

Honoraria

1,128

Mid-Year Bonus - Civilian

2,514

Year End Bonus

2,514

Cash Gift

275

Productivity Enhancement Incentive

275

Step Increment

76

Total Other Compensation Common to All

9,488

Other Benefits

PRG-IBIG Contributions

65

PhilHealth Contributions

654

Employees Compensation Insurance Premiums

65

Loyalty Award - Civilian

40

Total Other Benefits

824

Total Personnel Services

40,483

GENERAL APPROPRIATIONS ACT, FY 2024

Maintenance and Other Operating Expenses

Travelling Expenses	43,176
Training and Scholarship Expenses	494
Supplies and Materials Expenses	8,069
Utility Expenses	2,268
Communication Expenses	4,036
Awards/Rewards and Prizes	1,826
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,707
General Services	27,451
Repairs and Maintenance	189
Financial Assistance/Subsidy	31,374
Taxes, Insurance Premiums and Other Fees	224
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	4,447
Representation Expenses	1,763
Transportation and Delivery Expenses	324
Rent/Lease Expenses	47,870
Subscription Expenses	79
Other Maintenance and Operating Expenses	10,000
Total Maintenance and Other Operating Expenses	<u>193,533</u>
Total Current Operating Expenditures	<u>234,016</u>
TOTAL NEW APPROPRIATIONS	<u><u>234,016</u></u>