

C. NATIONAL ACADEMY OF SPORTS

For general administration and support, and operations, as indicated hereunder. P 230,587,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 44,862,000	P 57,992,000		P 102,854,000
Operations		<u>112,313,000</u>	<u>15,420,000</u>	<u>127,733,000</u>
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		<u>112,313,000</u>	<u>15,420,000</u>	<u>127,733,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>44,862,000</u></u>	P <u><u>170,305,000</u></u>	P <u><u>15,420,000</u></u>	P <u><u>230,587,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) NAS' website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,862,000	P 57,992,000	P	P 102,854,000
Sub-total, General Administration and Support	44,862,000	57,992,000		102,854,000
Operations				
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		112,313,000	15,420,000	127,733,000
Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program		112,313,000	15,420,000	127,733,000
Sub-total, Operations		112,313,000	15,420,000	127,733,000
TOTAL NEW APPROPRIATIONS	P 44,862,000	P 170,305,000	P 15,420,000	P 230,587,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

14,781

Total Permanent Positions

14,781

Other Compensation Common to All

Personnel Economic Relief Allowance
 Representation Allowance
 Transportation Allowance
 Clothing and Uniform Allowance

456
 408
 408
 114

Mid-Year Bonus - Civilian	1,232
Year End Bonus	1,232
Cash Gift	95
Productivity Enhancement Incentive	95
Step Increment	37
Total Other Compensation Common to All	4,077
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	25,066
Total Other Compensation for Specific Groups	25,066
Other Benefits	
PAG-IBIG Contributions	23
PhilHealth Contributions	317
Employees Compensation Insurance Premiums	23
Total Other Benefits	363
Non-Permanent Positions	575
Total Personnel Services	44,862
Maintenance and Other Operating Expenses	
Travelling Expenses	23,477
Training and Scholarship Expenses	64,847
Supplies and Materials Expenses	16,873
Utility Expenses	10,200
Communication Expenses	852
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,960
General Services	18,289
Repairs and Maintenance	1,030
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Representation Expenses	252
Rent/Lease Expenses	18,000
Membership Dues and Contributions to Organizations	100
Other Maintenance and Operating Expenses	9,139
Total Maintenance and Other Operating Expenses	170,305
Total Current Operating Expenditures	215,167
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,420
Total Capital Outlays	15,420
TOTAL NEW APPROPRIATIONS	230,587