

**B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL**

For general administration and support, and operations, as indicated hereunder . . . . . P 315,166,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 16,628,000	P 20,432,000	P 3,340,000	P 40,400,000
Operations		<u>274,766,000</u>		<u>274,766,000</u>
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		<u>274,766,000</u>		<u>274,766,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>16,628,000</u>	P <u>295,198,000</u>	P <u>3,340,000</u>	P <u>315,166,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ECCDC's website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 16,628,000	P 20,432,000	P 3,340,000	P 40,400,000
Sub-total, General Administration and Support	16,628,000	20,432,000	3,340,000	40,400,000
Operations				
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		274,766,000		274,766,000
Development of Policies, Standards and Guidelines		2,270,000		2,270,000
Capacity-building and institutional development of intermediaries and other partners		38,110,000		38,110,000
Accreditation of ECCD service providers		12,730,000		12,730,000
Establishment of National Child Development Centers		221,656,000		221,656,000
Sub-total, Operations		274,766,000		274,766,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 16,628,000</b>	<b>P 295,198,000</b>	<b>P 3,340,000</b>	<b>P 315,166,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Compensation for Specific Groups

Lump-sum for Compensation Adjustment

3,146

Total Other Compensation for Specific Groups

3,146

Non-Permanent Positions

13,482

Total Personnel Services

16,628

Maintenance and Other Operating Expenses

Travelling Expenses

6,602

Training and Scholarship Expenses	46,556
Supplies and Materials Expenses	28,553
Utility Expenses	905
Communication Expenses	1,089
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	22,433
Repairs and Maintenance	1,331
Financial Assistance/Subsidy	182,348
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	262
Rent/Lease Expenses	2,750
Subscription Expenses	331
Other Maintenance and Operating Expenses	1,700
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Total Maintenance and Other Operating Expenses	295,198
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Total Current Operating Expenditures	311,826
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	340
Transportation Equipment Outlay	3,000
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Total Capital Outlays	3,340
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>315,166</b>
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