

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder P 2,607,826,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 288,643,000	P 106,055,000	P 106,864,000	P 501,562,000
Support to Operations	76,684,000	246,747,000	14,000,000	337,431,000
Operations	<u>715,504,000</u>	<u>909,565,000</u>	<u>143,764,000</u>	<u>1,768,833,000</u>

ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	244,524,000	135,226,000	143,764,000	523,514,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>470,980,000</u>	<u>774,339,000</u>		<u>1,245,319,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,080,831,000</u> P	<u>1,262,367,000</u> P	<u>264,628,000</u> P	<u>2,607,826,000</u>

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Area Water Quality Management Fund.** In addition to the amounts appropriated herein, Eleven Million Four Hundred Fifty Thousand Pesos (P11,450,000) shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. **Reporting and Posting Requirements.** The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>241,515,000</u> P	<u>106,055,000</u> P	<u>106,864,000</u> P	<u>454,434,000</u>
National Capital Region (NCR)	<u>61,950,000</u>	<u>52,819,000</u>	<u>9,000,000</u>	<u>123,769,000</u>
Central Office	48,124,000	47,050,000	9,000,000	104,174,000
Regional Office - NCR	13,826,000	5,769,000		19,595,000

Region I - Ilocos	<u>9,170,000</u>	<u>3,200,000</u>		<u>12,370,000</u>
Regional Office - I	9,170,000	3,200,000		12,370,000
Cordillera Administrative Region (CAR)	<u>16,612,000</u>	<u>2,851,000</u>		<u>19,463,000</u>
Regional Office - CAR	16,612,000	2,851,000		19,463,000
Region II - Cagayan Valley	<u>7,035,000</u>	<u>2,863,000</u>		<u>9,898,000</u>
Regional Office - II	7,035,000	2,863,000		9,898,000
Region III - Central Luzon	<u>21,196,000</u>	<u>3,640,000</u>		<u>24,836,000</u>
Regional Office - III	21,196,000	3,640,000		24,836,000
Region IVA - CALABARZON	<u>10,442,000</u>	<u>3,702,000</u>		<u>14,144,000</u>
Regional Office - IVA	10,442,000	3,702,000		14,144,000
Region IVB - MIMAROPA	<u>12,018,000</u>	<u>2,936,000</u>		<u>14,954,000</u>
Regional Office - IVB	12,018,000	2,936,000		14,954,000
Region V - Bicol	<u>13,166,000</u>	<u>5,571,000</u>	<u>24,205,000</u>	<u>42,942,000</u>
Regional Office - V	13,166,000	5,571,000	24,205,000	42,942,000
Region VI - Western Visayas	<u>10,326,000</u>	<u>3,059,000</u>	<u>800,000</u>	<u>14,185,000</u>
Regional Office - VI	10,326,000	3,059,000	800,000	14,185,000
Region VII - Central Visayas	<u>12,329,000</u>	<u>4,580,000</u>		<u>16,909,000</u>
Regional Office - VII	12,329,000	4,580,000		16,909,000
Region VIII - Eastern Visayas	<u>9,582,000</u>	<u>2,774,000</u>	<u>9,100,000</u>	<u>21,456,000</u>
Regional Office - VIII	9,582,000	2,774,000	9,100,000	21,456,000
Region IX - Zamboanga Peninsula	<u>8,373,000</u>	<u>4,104,000</u>	<u>60,009,000</u>	<u>72,486,000</u>
Regional Office - IX	8,373,000	4,104,000	60,009,000	72,486,000
Region X - Northern Mindanao	<u>12,290,000</u>	<u>2,949,000</u>	<u>3,750,000</u>	<u>18,989,000</u>
Regional Office - X	12,290,000	2,949,000	3,750,000	18,989,000
Region XI - Davao	<u>12,076,000</u>	<u>3,077,000</u>		<u>15,153,000</u>
Regional Office - XI	12,076,000	3,077,000		15,153,000
Region XII - SOCCSKSARGEN	<u>11,709,000</u>	<u>4,367,000</u>		<u>16,076,000</u>
Regional Office - XII	11,709,000	4,367,000		16,076,000
Region XIII - Caraga	<u>13,241,000</u>	<u>3,563,000</u>		<u>16,804,000</u>
Regional Office - XIII	13,241,000	3,563,000		16,804,000

GENERAL APPROPRIATIONS ACT, FY 2024

Human Resource Development	<u>23,119,000</u>	<u>23,119,000</u>
National Capital Region (NCR)	<u>2,028,000</u>	<u>2,028,000</u>
Central Office	1,142,000	1,142,000
Regional Office - NCR	886,000	886,000
Region I - Ilocos	<u>1,632,000</u>	<u>1,632,000</u>
Regional Office - I	1,632,000	1,632,000
Cordillera Administrative Region (CAR)	<u>1,231,000</u>	<u>1,231,000</u>
Regional Office - CAR	1,231,000	1,231,000
Region II - Cagayan Valley	<u>1,630,000</u>	<u>1,630,000</u>
Regional Office - II	1,630,000	1,630,000
Region III - Central Luzon	<u>1,061,000</u>	<u>1,061,000</u>
Regional Office - III	1,061,000	1,061,000
Region IVA - CALABARZON	<u>1,634,000</u>	<u>1,634,000</u>
Regional Office - IVA	1,634,000	1,634,000
Region IVB - MIMAROPA	<u>919,000</u>	<u>919,000</u>
Regional Office - IVB	919,000	919,000
Region V - Bicol	<u>1,642,000</u>	<u>1,642,000</u>
Regional Office - V	1,642,000	1,642,000
Region VI - Western Visayas	<u>1,983,000</u>	<u>1,983,000</u>
Regional Office - VI	1,983,000	1,983,000
Region VII - Central Visayas	<u>1,977,000</u>	<u>1,977,000</u>
Regional Office - VII	1,977,000	1,977,000
Region VIII - Eastern Visayas	<u>1,626,000</u>	<u>1,626,000</u>
Regional Office - VIII	1,626,000	1,626,000
Region IX - Zamboanga Peninsula	<u>1,632,000</u>	<u>1,632,000</u>
Regional Office - IX	1,632,000	1,632,000
Region X - Northern Mindanao	<u>1,040,000</u>	<u>1,040,000</u>
Regional Office - X	1,040,000	1,040,000
Region XI - Davao	<u>1,624,000</u>	<u>1,624,000</u>
Regional Office - XI	1,624,000	1,624,000

Region XII - SOCCSKSARGEN	<u>889,000</u>			<u>889,000</u>
Regional Office - XII	889,000			889,000
Region XIII - Caraga	<u>571,000</u>			<u>571,000</u>
Regional Office - XIII	571,000			571,000
Administration of Personnel Benefits	<u>24,009,000</u>			<u>24,009,000</u>
National Capital Region (NCR)	<u>5,360,000</u>			<u>5,360,000</u>
Central Office	3,996,000			3,996,000
Regional Office - NCR	1,364,000			1,364,000
Region III - Central Luzon	<u>1,835,000</u>			<u>1,835,000</u>
Regional Office - III	1,835,000			1,835,000
Region IVA - CALABARZON	<u>3,989,000</u>			<u>3,989,000</u>
Regional Office - IVA	3,989,000			3,989,000
Region IVB - MIMAROPA	<u>2,664,000</u>			<u>2,664,000</u>
Regional Office - IVB	2,664,000			2,664,000
Region V - Bicol	<u>1,986,000</u>			<u>1,986,000</u>
Regional Office - V	1,986,000			1,986,000
Region VIII - Eastern Visayas	<u>2,548,000</u>			<u>2,548,000</u>
Regional Office - VIII	2,548,000			2,548,000
Region X - Northern Mindanao	<u>3,260,000</u>			<u>3,260,000</u>
Regional Office - X	3,260,000			3,260,000
Region XII - SOCCSKSARGEN	<u>2,367,000</u>			<u>2,367,000</u>
Regional Office - XII	2,367,000			2,367,000
Sub-total, General Administration and Support	<u>288,643,000</u>	<u>106,055,000</u>	<u>106,864,000</u>	<u>501,562,000</u>
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	<u>35,433,000</u>	<u>233,202,000</u>	<u>14,000,000</u>	<u>282,635,000</u>
National Capital Region (NCR)	<u>10,183,000</u>	<u>62,362,000</u>	<u>4,000,000</u>	<u>76,545,000</u>
Central Office	10,183,000	53,468,000	3,500,000	67,151,000
Regional Office - NCR		8,894,000	500,000	9,394,000

Region I - Ilocos	<u>2,276,000</u>	<u>11,196,000</u>		<u>13,472,000</u>
Regional Office - I	2,276,000	11,196,000		13,472,000
Cordillera Administrative Region (CAR)	<u>1,131,000</u>	<u>10,956,000</u>	<u>500,000</u>	<u>12,587,000</u>
Regional Office - CAR	1,131,000	10,956,000	500,000	12,587,000
Region II - Cagayan Valley	<u>1,284,000</u>	<u>8,957,000</u>		<u>10,241,000</u>
Regional Office - II	1,284,000	8,957,000		10,241,000
Region III - Central Luzon	<u>1,705,000</u>	<u>10,773,000</u>		<u>12,478,000</u>
Regional Office - III	1,705,000	10,773,000		12,478,000
Region IVA - CALABARZON	<u>1,725,000</u>	<u>12,593,000</u>	<u>1,500,000</u>	<u>15,818,000</u>
Regional Office - IVA	1,725,000	12,593,000	1,500,000	15,818,000
Region IVB - MIMAROPA	<u>1,713,000</u>	<u>10,964,000</u>	<u>500,000</u>	<u>13,177,000</u>
Regional Office - IVB	1,713,000	10,964,000	500,000	13,177,000
Region V - Bicol	<u>1,734,000</u>	<u>9,082,000</u>	<u>600,000</u>	<u>11,416,000</u>
Regional Office - V	1,734,000	9,082,000	600,000	11,416,000
Region VI - Western Visayas	<u>1,865,000</u>	<u>10,665,000</u>	<u>400,000</u>	<u>12,930,000</u>
Regional Office - VI	1,865,000	10,665,000	400,000	12,930,000
Region VII - Central Visayas	<u>571,000</u>	<u>10,014,000</u>	<u>500,000</u>	<u>11,085,000</u>
Regional Office - VII	571,000	10,014,000	500,000	11,085,000
Region VIII - Eastern Visayas	<u>2,020,000</u>	<u>20,868,000</u>	<u>4,500,000</u>	<u>27,388,000</u>
Regional Office - VIII	2,020,000	20,868,000	4,500,000	27,388,000
Region IX - Zamboanga Peninsula	<u>1,713,000</u>	<u>10,859,000</u>	<u>500,000</u>	<u>13,072,000</u>
Regional Office - IX	1,713,000	10,859,000	500,000	13,072,000
Region X - Northern Mindanao	<u>2,283,000</u>	<u>11,077,000</u>	<u>1,000,000</u>	<u>14,360,000</u>
Regional Office - X	2,283,000	11,077,000	1,000,000	14,360,000
Region XI - Davao	<u>1,844,000</u>	<u>10,131,000</u>		<u>11,975,000</u>
Regional Office - XI	1,844,000	10,131,000		11,975,000
Region XII - SOCCSKSARGEN	<u>1,660,000</u>	<u>11,401,000</u>		<u>13,061,000</u>
Regional Office - XII	1,660,000	11,401,000		13,061,000
Region XIII - Caraga	<u>1,726,000</u>	<u>11,304,000</u>		<u>13,030,000</u>
Regional Office - XIII	1,726,000	11,304,000		13,030,000

Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	<u>41,251,000</u>	<u>13,545,000</u>	<u>54,796,000</u>
National Capital Region (NCR)	<u>9,529,000</u>	<u>8,913,000</u>	<u>18,442,000</u>
Central Office	8,544,000	8,642,000	17,186,000
Regional Office - NCR	985,000	271,000	1,256,000
Region I - Ilocos	<u>2,260,000</u>	<u>404,000</u>	<u>2,664,000</u>
Regional Office - I	2,260,000	404,000	2,664,000
Cordillera Administrative Region (CAR)	<u>957,000</u>	<u>300,000</u>	<u>1,257,000</u>
Regional Office - CAR	957,000	300,000	1,257,000
Region II - Cagayan Valley	<u>1,710,000</u>	<u>275,000</u>	<u>1,985,000</u>
Regional Office - II	1,710,000	275,000	1,985,000
Region III - Central Luzon	<u>2,241,000</u>	<u>275,000</u>	<u>2,516,000</u>
Regional Office - III	2,241,000	275,000	2,516,000
Region IVA - CALABARZON	<u>2,247,000</u>	<u>301,000</u>	<u>2,548,000</u>
Regional Office - IVA	2,247,000	301,000	2,548,000
Region IVB - MIMAROPA	<u>2,242,000</u>	<u>287,000</u>	<u>2,529,000</u>
Regional Office - IVB	2,242,000	287,000	2,529,000
Region V - Bicol	<u>2,259,000</u>	<u>411,000</u>	<u>2,670,000</u>
Regional Office - V	2,259,000	411,000	2,670,000
Region VI - Western Visayas	<u>2,259,000</u>	<u>281,000</u>	<u>2,540,000</u>
Regional Office - VI	2,259,000	281,000	2,540,000
Region VII - Central Visayas	<u>1,551,000</u>	<u>271,000</u>	<u>1,822,000</u>
Regional Office - VII	1,551,000	271,000	1,822,000
Region VIII - Eastern Visayas	<u>2,135,000</u>	<u>266,000</u>	<u>2,401,000</u>
Regional Office - VIII	2,135,000	266,000	2,401,000
Region IX - Zamboanga Peninsula	<u>1,284,000</u>	<u>285,000</u>	<u>1,569,000</u>
Regional Office - IX	1,284,000	285,000	1,569,000
Region X - Northern Mindanao	<u>3,406,000</u>	<u>344,000</u>	<u>3,750,000</u>
Regional Office - X	3,406,000	344,000	3,750,000

GENERAL APPROPRIATIONS ACT, FY 2024

Region XI - Davao	<u>2,234,000</u>	<u>298,000</u>		<u>2,532,000</u>
Regional Office - XI	2,234,000	298,000		2,532,000
Region XII - SOCCSKSARGEN	<u>2,675,000</u>	<u>372,000</u>		<u>3,047,000</u>
Regional Office - XII	2,675,000	372,000		3,047,000
Region XIII - Caraga	<u>2,262,000</u>	<u>262,000</u>		<u>2,524,000</u>
Regional Office - XIII	2,262,000	262,000		2,524,000
Sub-total, Support to Operations	<u>76,684,000</u>	<u>246,747,000</u>	<u>14,000,000</u>	<u>337,431,000</u>
Operations				
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	<u>244,524,000</u>	<u>135,226,000</u>	<u>143,764,000</u>	<u>523,514,000</u>
Environmental Pollution Research	<u>38,008,000</u>	<u>73,487,000</u>	<u>143,764,000</u>	<u>255,259,000</u>
National Capital Region (NCR)	<u>11,468,000</u>	<u>42,840,000</u>	<u>47,950,000</u>	<u>102,258,000</u>
Central Office	9,589,000	40,875,000	47,950,000	98,414,000
Regional Office - NCR	1,879,000	1,965,000		3,844,000
Region I - Ilocos	<u>1,879,000</u>	<u>2,059,000</u>	<u>3,550,000</u>	<u>7,488,000</u>
Regional Office - I	1,879,000	2,059,000	3,550,000	7,488,000
Cordillera Administrative Region (CAR)	<u>1,283,000</u>	<u>1,886,000</u>	<u>700,000</u>	<u>3,869,000</u>
Regional Office - CAR	1,283,000	1,886,000	700,000	3,869,000
Region II - Cagayan Valley	<u>1,284,000</u>	<u>1,860,000</u>	<u>3,225,000</u>	<u>6,369,000</u>
Regional Office - II	1,284,000	1,860,000	3,225,000	6,369,000
Region III - Central Luzon	<u>2,289,000</u>	<u>1,623,000</u>	<u>7,450,000</u>	<u>11,362,000</u>
Regional Office - III	2,289,000	1,623,000	7,450,000	11,362,000
Region IVA - CALABARZON	<u>1,290,000</u>	<u>1,366,000</u>	<u>1,300,000</u>	<u>3,956,000</u>
Regional Office - IVA	1,290,000	1,366,000	1,300,000	3,956,000
Region IVB - MIMAROPA	<u>717,000</u>	<u>1,769,000</u>	<u>3,150,000</u>	<u>5,636,000</u>
Regional Office - IVB	717,000	1,769,000	3,150,000	5,636,000
Region V - Bicol	<u>1,301,000</u>	<u>3,070,000</u>	<u>13,260,000</u>	<u>17,631,000</u>
Regional Office - V	1,301,000	3,070,000	13,260,000	17,631,000
Region VI - Western Visayas	<u>1,870,000</u>	<u>1,996,000</u>	<u>13,625,000</u>	<u>17,491,000</u>
Regional Office - VI	1,870,000	1,996,000	13,625,000	17,491,000

Region VII - Central Visayas	<u>2,014,000</u>	<u>2,055,000</u>	<u>11,200,000</u>	<u>15,269,000</u>
Regional Office - VII	2,014,000	2,055,000	11,200,000	15,269,000
Region VIII - Eastern Visayas	<u>1,290,000</u>	<u>2,361,000</u>	<u>18,304,000</u>	<u>21,955,000</u>
Regional Office - VIII	1,290,000	2,361,000	18,304,000	21,955,000
Region IX - Zamboanga Peninsula	<u>1,289,000</u>	<u>2,364,000</u>	<u>750,000</u>	<u>4,403,000</u>
Regional Office - IX	1,289,000	2,364,000	750,000	4,403,000
Region X - Northern Mindanao	<u>3,575,000</u>	<u>2,125,000</u>	<u>14,300,000</u>	<u>20,000,000</u>
Regional Office - X	3,575,000	2,125,000	14,300,000	20,000,000
Region XI - Davao	<u>1,844,000</u>	<u>2,083,000</u>	<u>3,000,000</u>	<u>6,927,000</u>
Regional Office - XI	1,844,000	2,083,000	3,000,000	6,927,000
Region XII - SOCCSKSARGEN	<u>3,325,000</u>	<u>2,009,000</u>	<u>750,000</u>	<u>6,084,000</u>
Regional Office - XII	3,325,000	2,009,000	750,000	6,084,000
Region XIII - Caraga	<u>1,290,000</u>	<u>2,021,000</u>	<u>1,250,000</u>	<u>4,561,000</u>
Regional Office - XIII	1,290,000	2,021,000	1,250,000	4,561,000
Environmental Education and Partnership Building	<u>30,769,000</u>	<u>22,954,000</u>		<u>53,723,000</u>
National Capital Region (NCR)	<u>12,873,000</u>	<u>10,557,000</u>		<u>23,430,000</u>
Central Office	12,162,000	9,851,000		22,013,000
Regional Office - NCR	711,000	706,000		1,417,000
Region I - Ilocos	<u>1,276,000</u>	<u>736,000</u>		<u>2,012,000</u>
Regional Office - I	1,276,000	736,000		2,012,000
Cordillera Administrative Region (CAR)	<u>1,424,000</u>	<u>708,000</u>		<u>2,132,000</u>
Regional Office - CAR	1,424,000	708,000		2,132,000
Region II - Cagayan Valley	<u>1,297,000</u>	<u>746,000</u>		<u>2,043,000</u>
Regional Office - II	1,297,000	746,000		2,043,000
Region III - Central Luzon	<u>2,302,000</u>	<u>678,000</u>		<u>2,980,000</u>
Regional Office - III	2,302,000	678,000		2,980,000
Region IVA - CALABARZON	<u>1,862,000</u>	<u>708,000</u>		<u>2,570,000</u>
Regional Office - IVA	1,862,000	708,000		2,570,000
Region IVB - MIMAROPA	<u>571,000</u>	<u>740,000</u>		<u>1,311,000</u>
Regional Office - IVB	571,000	740,000		1,311,000

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Region V - Bicol	<u>1,295,000</u>	<u>707,000</u>	<u>2,002,000</u>
Regional Office - V	1,295,000	707,000	2,002,000
Region VI - Western Visayas	<u>1,153,000</u>	<u>797,000</u>	<u>1,950,000</u>
Regional Office - VI	1,153,000	797,000	1,950,000
Region VII - Central Visayas	<u>576,000</u>	<u>915,000</u>	<u>1,491,000</u>
Regional Office - VII	576,000	915,000	1,491,000
Region VIII - Eastern Visayas	<u>571,000</u>	<u>1,963,000</u>	<u>2,534,000</u>
Regional Office - VIII	571,000	1,963,000	2,534,000
Region IX - Zamboanga Peninsula	<u>1,276,000</u>	<u>715,000</u>	<u>1,991,000</u>
Regional Office - IX	1,276,000	715,000	1,991,000
Region X - Northern Mindanao	<u>576,000</u>	<u>757,000</u>	<u>1,333,000</u>
Regional Office - X	576,000	757,000	1,333,000
Region XI - Davao	<u>1,844,000</u>	<u>775,000</u>	<u>2,619,000</u>
Regional Office - XI	1,844,000	775,000	2,619,000
Region XII - SOCCSKSARGEN	<u>576,000</u>	<u>707,000</u>	<u>1,283,000</u>
Regional Office - XII	576,000	707,000	1,283,000
Region XIII - Caraga	<u>1,297,000</u>	<u>745,000</u>	<u>2,042,000</u>
Regional Office - XIII	1,297,000	745,000	2,042,000
Environmental impact assessments	<u>175,747,000</u>	<u>38,785,000</u>	<u>214,532,000</u>
National Capital Region (NCR)	<u>21,374,000</u>	<u>16,759,000</u>	<u>38,133,000</u>
Central Office	11,450,000	14,000,000	25,450,000
Regional Office - NCR	9,924,000	2,759,000	12,683,000
Region I - Ilocos	<u>10,950,000</u>	<u>1,070,000</u>	<u>12,020,000</u>
Regional Office - I	10,950,000	1,070,000	12,020,000
Cordillera Administrative Region (CAR)	<u>6,607,000</u>	<u>1,426,000</u>	<u>8,033,000</u>
Regional Office - CAR	6,607,000	1,426,000	8,033,000
Region II - Cagayan Valley	<u>12,054,000</u>	<u>1,115,000</u>	<u>13,169,000</u>
Regional Office - II	12,054,000	1,115,000	13,169,000
Region III - Central Luzon	<u>15,869,000</u>	<u>2,230,000</u>	<u>18,099,000</u>
Regional Office - III	15,869,000	2,230,000	18,099,000

Region IVA - CALABARZON	<u>15,322,000</u>	<u>2,532,000</u>	<u>17,854,000</u>
Regional Office - IVA	15,322,000	2,532,000	17,854,000
Region IVB - MIMAROPA	<u>9,983,000</u>	<u>1,493,000</u>	<u>11,476,000</u>
Regional Office - IVB	9,983,000	1,493,000	11,476,000
Region V - Bicol	<u>9,411,000</u>	<u>1,049,000</u>	<u>10,460,000</u>
Regional Office - V	9,411,000	1,049,000	10,460,000
Region VI - Western Visayas	<u>9,392,000</u>	<u>1,670,000</u>	<u>11,062,000</u>
Regional Office - VI	9,392,000	1,670,000	11,062,000
Region VII - Central Visayas	<u>8,041,000</u>	<u>1,810,000</u>	<u>9,851,000</u>
Regional Office - VII	8,041,000	1,810,000	9,851,000
Region VIII - Eastern Visayas	<u>7,299,000</u>	<u>1,014,000</u>	<u>8,313,000</u>
Regional Office - VIII	7,299,000	1,014,000	8,313,000
Region IX - Zamboanga Peninsula	<u>9,408,000</u>	<u>1,147,000</u>	<u>10,555,000</u>
Regional Office - IX	9,408,000	1,147,000	10,555,000
Region X - Northern Mindanao	<u>8,390,000</u>	<u>1,934,000</u>	<u>10,324,000</u>
Regional Office - X	8,390,000	1,934,000	10,324,000
Region XI - Davao	<u>14,977,000</u>	<u>1,466,000</u>	<u>16,443,000</u>
Regional Office - XI	14,977,000	1,466,000	16,443,000
Region XII - SOCCSKSARGEN	<u>10,169,000</u>	<u>1,020,000</u>	<u>11,189,000</u>
Regional Office - XII	10,169,000	1,020,000	11,189,000
Region XIII - Caraga	<u>6,501,000</u>	<u>1,050,000</u>	<u>7,551,000</u>
Regional Office - XIII	6,501,000	1,050,000	7,551,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	<u>470,980,000</u>	<u>774,339,000</u>	<u>1,245,319,000</u>
Implementation of clean air regulations	<u>206,536,000</u>	<u>145,585,000</u>	<u>352,121,000</u>
National Capital Region (NCR)	<u>23,564,000</u>	<u>58,719,000</u>	<u>82,283,000</u>
Central Office	13,376,000	41,128,000	54,504,000
Regional Office - NCR	10,188,000	17,591,000	27,779,000
Region I - Ilocos	<u>15,294,000</u>	<u>6,421,000</u>	<u>21,715,000</u>
Regional Office - I	15,294,000	6,421,000	21,715,000

Cordillera Administrative Region (CAR)	<u>10,742,000</u>	<u>6,271,000</u>	<u>17,013,000</u>
Regional Office - CAR	10,742,000	6,271,000	17,013,000
Region II - Cagayan Valley	<u>7,854,000</u>	<u>4,033,000</u>	<u>11,887,000</u>
Regional Office - II	7,854,000	4,033,000	11,887,000
Region III - Central Luzon	<u>19,667,000</u>	<u>8,520,000</u>	<u>28,187,000</u>
Regional Office - III	19,667,000	8,520,000	28,187,000
Region IVA - CALABARZON	<u>15,315,000</u>	<u>10,551,000</u>	<u>25,866,000</u>
Regional Office - IVA	15,315,000	10,551,000	25,866,000
Region IVB - MIMAROPA	<u>11,609,000</u>	<u>5,541,000</u>	<u>17,150,000</u>
Regional Office - IVB	11,609,000	5,541,000	17,150,000
Region V - Bicol	<u>13,328,000</u>	<u>6,188,000</u>	<u>19,516,000</u>
Regional Office - V	13,328,000	6,188,000	19,516,000
Region VI - Western Visayas	<u>16,921,000</u>	<u>4,913,000</u>	<u>21,834,000</u>
Regional Office - VI	16,921,000	4,913,000	21,834,000
Region VII - Central Visayas	<u>9,905,000</u>	<u>4,315,000</u>	<u>14,220,000</u>
Regional Office - VII	9,905,000	4,315,000	14,220,000
Region VIII - Eastern Visayas	<u>13,155,000</u>	<u>3,508,000</u>	<u>16,663,000</u>
Regional Office - VIII	13,155,000	3,508,000	16,663,000
Region IX - Zamboanga Peninsula	<u>7,719,000</u>	<u>5,617,000</u>	<u>13,336,000</u>
Regional Office - IX	7,719,000	5,617,000	13,336,000
Region X - Northern Mindanao	<u>13,943,000</u>	<u>4,458,000</u>	<u>18,401,000</u>
Regional Office - X	13,943,000	4,458,000	18,401,000
Region XI - Davao	<u>10,497,000</u>	<u>6,919,000</u>	<u>17,416,000</u>
Regional Office - XI	10,497,000	6,919,000	17,416,000
Region XII - SOCCSKSARGEN	<u>5,574,000</u>	<u>4,500,000</u>	<u>10,074,000</u>
Regional Office - XII	5,574,000	4,500,000	10,074,000
Region XIII - Caraga	<u>11,449,000</u>	<u>5,111,000</u>	<u>16,560,000</u>
Regional Office - XIII	11,449,000	5,111,000	16,560,000
Implementation of clean water regulations	<u>128,318,000</u>	<u>318,677,000</u>	<u>446,995,000</u>
National Capital Region (NCR)	<u>18,898,000</u>	<u>85,945,000</u>	<u>104,843,000</u>

Central Office	2,950,000	42,719,000	45,669,000
Regional Office - NCR	15,948,000	43,226,000	59,174,000
Region I - Ilocos	<u>7,507,000</u>	<u>10,407,000</u>	<u>17,914,000</u>
Regional Office - I	7,507,000	10,407,000	17,914,000
Cordillera Administrative Region (CAR)	<u>7,173,000</u>	<u>8,446,000</u>	<u>15,619,000</u>
Regional Office - CAR	7,173,000	8,446,000	15,619,000
Region II - Cagayan Valley	<u>5,650,000</u>	<u>9,146,000</u>	<u>14,796,000</u>
Regional Office - II	5,650,000	9,146,000	14,796,000
Region III - Central Luzon	<u>6,710,000</u>	<u>44,903,000</u>	<u>51,613,000</u>
Regional Office - III	6,710,000	44,903,000	51,613,000
Region IVA - CALABARZON	<u>9,376,000</u>	<u>61,914,000</u>	<u>71,290,000</u>
Regional Office - IVA	9,376,000	61,914,000	71,290,000
Region IVB - MIMAROPA	<u>5,493,000</u>	<u>10,779,000</u>	<u>16,272,000</u>
Regional Office - IVB	5,493,000	10,779,000	16,272,000
Region V - Bicol	<u>7,286,000</u>	<u>7,368,000</u>	<u>14,654,000</u>
Regional Office - V	7,286,000	7,368,000	14,654,000
Region VI - Western Visayas	<u>10,247,000</u>	<u>17,263,000</u>	<u>27,510,000</u>
Regional Office - VI	10,247,000	17,263,000	27,510,000
Region VII - Central Visayas	<u>9,761,000</u>	<u>9,415,000</u>	<u>19,176,000</u>
Regional Office - VII	9,761,000	9,415,000	19,176,000
Region VIII - Eastern Visayas	<u>7,646,000</u>	<u>9,501,000</u>	<u>17,147,000</u>
Regional Office - VIII	7,646,000	9,501,000	17,147,000
Region IX - Zamboanga Peninsula	<u>6,021,000</u>	<u>8,953,000</u>	<u>14,974,000</u>
Regional Office - IX	6,021,000	8,953,000	14,974,000
Region X - Northern Mindanao	<u>3,047,000</u>	<u>9,390,000</u>	<u>12,437,000</u>
Regional Office - X	3,047,000	9,390,000	12,437,000
Region XI - Davao	<u>7,712,000</u>	<u>9,138,000</u>	<u>16,850,000</u>
Regional Office - XI	7,712,000	9,138,000	16,850,000
Region XII - SOCCSKSARGEN	<u>6,663,000</u>	<u>8,995,000</u>	<u>15,658,000</u>
Regional Office - XII	6,663,000	8,995,000	15,658,000

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Region XIII - Caraga	<u>9,128,000</u>	<u>7,114,000</u>	<u>16,242,000</u>
Regional Office - XIII	9,128,000	7,114,000	16,242,000
Implementation of ecological solid waste management regulations	<u>68,040,000</u>	<u>266,667,000</u>	<u>334,707,000</u>
National Capital Region (NCR)	<u>16,252,000</u>	<u>71,431,000</u>	<u>87,683,000</u>
Central Office	10,613,000	60,113,000	70,726,000
Regional Office - NCR	5,639,000	11,318,000	16,957,000
Region I - Ilocos	<u>3,058,000</u>	<u>12,855,000</u>	<u>15,913,000</u>
Regional Office - I	3,058,000	12,855,000	15,913,000
Cordillera Administrative Region (CAR)	<u>8,136,000</u>	<u>11,459,000</u>	<u>19,595,000</u>
Regional Office - CAR	8,136,000	11,459,000	19,595,000
Region II - Cagayan Valley	<u>2,668,000</u>	<u>13,144,000</u>	<u>15,812,000</u>
Regional Office - II	2,668,000	13,144,000	15,812,000
Region III - Central Luzon	<u>4,844,000</u>	<u>14,734,000</u>	<u>19,578,000</u>
Regional Office - III	4,844,000	14,734,000	19,578,000
Region IVA - CALABARZON	<u>5,554,000</u>	<u>15,083,000</u>	<u>20,637,000</u>
Regional Office - IVA	5,554,000	15,083,000	20,637,000
Region IVB - MIMAROPA	<u>2,916,000</u>	<u>11,902,000</u>	<u>14,818,000</u>
Regional Office - IVB	2,916,000	11,902,000	14,818,000
Region V - Bicol	<u>2,670,000</u>	<u>13,883,000</u>	<u>16,553,000</u>
Regional Office - V	2,670,000	13,883,000	16,553,000
Region VI - Western Visayas	<u>1,962,000</u>	<u>13,697,000</u>	<u>15,659,000</u>
Regional Office - VI	1,962,000	13,697,000	15,659,000
Region VII - Central Visayas	<u>4,266,000</u>	<u>11,309,000</u>	<u>15,575,000</u>
Regional Office - VII	4,266,000	11,309,000	15,575,000
Region VIII - Eastern Visayas	<u>1,002,000</u>	<u>19,209,000</u>	<u>20,211,000</u>
Regional Office - VIII	1,002,000	19,209,000	20,211,000
Region IX - Zamboanga Peninsula	<u>4,470,000</u>	<u>10,835,000</u>	<u>15,305,000</u>
Regional Office - IX	4,470,000	10,835,000	15,305,000

Region X - Northern Mindanao	<u>2,101,000</u>	<u>11,566,000</u>	<u>13,667,000</u>
Regional Office - X	2,101,000	11,566,000	13,667,000
Region XI - Davao	<u>2,633,000</u>	<u>12,448,000</u>	<u>15,081,000</u>
Regional Office - XI	2,633,000	12,448,000	15,081,000
Region XII - SOCCSKSARGEN	<u>3,115,000</u>	<u>10,383,000</u>	<u>13,498,000</u>
Regional Office - XII	3,115,000	10,383,000	13,498,000
Region XIII - Caraga	<u>2,393,000</u>	<u>12,729,000</u>	<u>15,122,000</u>
Regional Office - XIII	2,393,000	12,729,000	15,122,000
Implementation of toxic substances and hazardous waste management regulations	<u>68,086,000</u>	<u>43,410,000</u>	<u>111,496,000</u>
National Capital Region (NCR)	<u>9,481,000</u>	<u>19,388,000</u>	<u>28,869,000</u>
Central Office	6,305,000	14,113,000	20,418,000
Regional Office - NCR	3,176,000	5,275,000	8,451,000
Region I - Ilocos	<u>3,095,000</u>	<u>1,818,000</u>	<u>4,913,000</u>
Regional Office - I	3,095,000	1,818,000	4,913,000
Cordillera Administrative Region (CAR)	<u>3,119,000</u>	<u>1,000,000</u>	<u>4,119,000</u>
Regional Office - CAR	3,119,000	1,000,000	4,119,000
Region II - Cagayan Valley	<u>3,232,000</u>	<u>1,051,000</u>	<u>4,283,000</u>
Regional Office - II	3,232,000	1,051,000	4,283,000
Region III - Central Luzon	<u>4,648,000</u>	<u>2,679,000</u>	<u>7,327,000</u>
Regional Office - III	4,648,000	2,679,000	7,327,000
Region IVA - CALABARZON	<u>6,643,000</u>	<u>3,060,000</u>	<u>9,703,000</u>
Regional Office - IVA	6,643,000	3,060,000	9,703,000
Region IVB - MIMAROPA	<u>2,559,000</u>	<u>1,068,000</u>	<u>3,627,000</u>
Regional Office - IVB	2,559,000	1,068,000	3,627,000
Region V - Bicol	<u>2,533,000</u>	<u>1,664,000</u>	<u>4,197,000</u>
Regional Office - V	2,533,000	1,664,000	4,197,000
Region VI - Western Visayas	<u>2,072,000</u>	<u>1,544,000</u>	<u>3,616,000</u>
Regional Office - VI	2,072,000	1,544,000	3,616,000

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Region VII - Central Visayas	<u>6,706,000</u>	<u>2,217,000</u>	<u>8,923,000</u>
Regional Office - VII	6,706,000	2,217,000	8,923,000
Region VIII - Eastern Visayas	<u>5,385,000</u>	<u>1,157,000</u>	<u>6,542,000</u>
Regional Office - VIII	5,385,000	1,157,000	6,542,000
Region IX - Zamboanga Peninsula	<u>2,706,000</u>	<u>1,046,000</u>	<u>3,752,000</u>
Regional Office - IX	2,706,000	1,046,000	3,752,000
Region X - Northern Mindanao	<u>3,281,000</u>	<u>1,375,000</u>	<u>4,656,000</u>
Regional Office - X	3,281,000	1,375,000	4,656,000
Region XI - Davao	<u>2,633,000</u>	<u>1,657,000</u>	<u>4,290,000</u>
Regional Office - XI	2,633,000	1,657,000	4,290,000
Region XII - SOCCSKSARGEN	<u>4,719,000</u>	<u>1,513,000</u>	<u>6,232,000</u>
Regional Office - XII	4,719,000	1,513,000	6,232,000
Region XIII - Caraga	<u>5,274,000</u>	<u>1,173,000</u>	<u>6,447,000</u>
Regional Office - XIII	5,274,000	1,173,000	6,447,000
Sub-total, Operations	<u>715,504,000</u>	<u>909,565,000</u>	<u>143,764,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,080,831,000</u> P	P <u>1,262,367,000</u> P	P <u>264,628,000</u> P

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

765,294

Total Permanent Positions

765,294

Other Compensation Common to All

Personnel Economic Relief Allowance

35,040

Representation Allowance

4,494

Transportation Allowance

4,494

Clothing and Uniform Allowance

8,760

Mid-Year Bonus - Civilian

63,763

Year End Bonus

63,763

Cash Gift

7,300

Productivity Enhancement Incentive

7,300

Step Increment

1,905

Total Other Compensation Common to All	<u>196,819</u>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	<u>73,676</u>
Total Other Compensation for Specific Groups	<u>73,676</u>
Other Benefits	
PAG-IBIG Contributions	1,756
PhilHealth Contributions	17,066
Employees Compensation Insurance Premiums	1,756
Loyalty Award - Civilian	455
Terminal Leave	<u>24,009</u>
Total Other Benefits	<u>45,042</u>
Total Personnel Services	<u>1,080,831</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	150,739
Training and Scholarship Expenses	87,746
Supplies and Materials Expenses	254,216
Utility Expenses	46,176
Communication Expenses	53,710
Awards/Rewards and Prizes	1,951
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,085
Professional Services	236,937
General Services	106,542
Repairs and Maintenance	111,199
Taxes, Insurance Premiums and Other Fees	19,361
Other Maintenance and Operating Expenses	
Advertising Expenses	1,122
Printing and Publication Expenses	3,560
Representation Expenses	29,883
Transportation and Delivery Expenses	1,621
Rent/Lease Expenses	8,591
Membership Dues and Contributions to Organizations	1,017
Subscription Expenses	79,451
Other Maintenance and Operating Expenses	<u>66,460</u>
Total Maintenance and Other Operating Expenses	<u>1,262,367</u>
Total Current Operating Expenditures	<u>2,343,198</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	19,000
Buildings and Other Structures	97,864
Machinery and Equipment Outlay	<u>147,764</u>
Total Capital Outlays	<u>264,628</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,607,826</u></u>