

**B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 118,786,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 22,256,000	P 31,437,000	P 4,275,000	P 57,968,000
Support to Operations	3,229,000	2,544,000	21,500,000	27,273,000
Operations	<u>22,483,000</u>	<u>11,062,000</u>		<u>33,545,000</u>
<b>PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM</b>	<u>22,483,000</u>	<u>11,062,000</u>		<u>33,545,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 47,968,000</u></u>	<u><u>P 45,043,000</u></u>	<u><u>P 25,775,000</u></u>	<u><u>P 118,786,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Government Procurement Policy Board - Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>



Year End Bonus	3,024
Cash Gift	280
Productivity Enhancement Incentive	280
Step Increment	90
<b>Total Other Compensation Common to All</b>	<b>9,338</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	68
PhilHealth Contributions	758
Employees Compensation Insurance Premiums	68
<b>Total Other Benefits</b>	<b>894</b>
<b>Non-Permanent Positions</b>	<b>1,439</b>
<b>Total Personnel Services</b>	<b>47,968</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	400
Training and Scholarship Expenses	5,466
Supplies and Materials Expenses	2,764
Utility Expenses	9,160
Communication Expenses	1,944
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	10
General Services	16,320
Repairs and Maintenance	550
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Advertising Expenses	699
Representation Expenses	1,729
Rent/Lease Expenses	250
Subscription Expenses	4,053
Other Maintenance and Operating Expenses	500
<b>Total Maintenance and Other Operating Expenses</b>	<b>45,043</b>
<b>Total Current Operating Expenditures</b>	<b>93,011</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,400
Furniture, Fixtures and Books Outlay	3,000
Intangible Assets Outlay	375
<b>Total Capital Outlays</b>	<b>25,775</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>118,786</b>