B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, an	d operations,	as indicated hereund	ler	P	118,786,000
New Appropriations, by Programs/Projects					
		Current Operating	Expenditures		
	Pers	onnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	22,256,000 P	31,437,000 P	4,275,000 P	57,968,000
Support to Operations		3,229,000	2,544,000	21,500,000	27,273,000
Operations		22,483,000	11,062,000		33,545,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		22,483,000	11,062,000		33,545,000
TOTAL NEW APPROPRIATIONS	P	47,968,000 P	45,043,000 P	25,775,000 P	118,786,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Government Procurement Policy Board Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operatin	g Expenditures		
	Maintenance and Other Operating		
Personnel Services	Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2024

REGULAR PROGRAMS

General Management and Supervision	P	22,256,000 P	31,437,000 P	4,275,000 P	57,968,000
Sub-total, General Administration and Support		22,256,000	31,437,000	4,275,000	57,968,000
Support to Operations					
Information and communications technology systems services		3,229,000	2,544,000	21,500,000	27,273,000
Sub-total, Support to Operations		3,229,000	2,544,000	21,500,000	27,273,000
Operations					
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		22,483,000	11,062,000		33,545,000
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and					
Performance Monitoring Services		22,483,000	11,062,000		33,545,000
Sub-total, Operations		22,483,000	11,062,000		33,545,000
AL NEW APPROPRIATIONS	P	47,968,000 P	45,043,000 P	25,775,000 P	118,786,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions	36,297
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,344
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	336
Mid-Year Bonus - Civilian	3,024

36,297

DEPARTMENT OF BUDGET AND MANAGEMENT Year End Bonus 3,024 Cash Gift 280 Productivity Enhancement Incentive 280 Step Increment 90 Total Other Compensation Common to All 9,338 Other Benefits PAG-IBIG Contributions 68 PhilHealth Contributions 758

Employees Compensation Insurance Premiums	68
Total Other Benefits	894
Non-Permanent Positions	1,439
Total Personnel Services	47,968

Maintenance and Other Operating Expenses

Total Maintenance and Other Operating Expenses

Travelling Expenses	400
Training and Scholarship Expenses	5,466
Supplies and Materials Expenses	2,764
Utility Expenses	9,160
Communication Expenses	1,944
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	10
General Services	16,320
Repairs and Maintenance	550
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Advertising Expenses	699
Representation Expenses	1,729
Rent/Lease Expenses	250
Subscription Expenses	4,053
Other Maintenance and Operating Expenses	500

45,043

93,011

118,786

Capital Outlays

TOTAL NEW APPROPRIATIONS

Total Current Operating Expenditures

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,400
Furniture, Fixtures and Books Outlay	3,000
Intangible Assets Outlay	375_
Total Capital Outlays	25,775