G. PHILIPPINE CARABAO CENTER

New Appropriations, by Programs/Projects

	Current Operating Expenditures		Expenditures		
A. REGULAR PROGRAMS		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	27,680,000 P	26,650,000 P	Р	54,330,000
Operations	,	97,865,000	304,938,000	56,600,000	459,403,000
NATIONAL CARABAO DEVELOPMENT PROGRAM		97,865,000	304,938,000	56,600,000	459,403,000
Total, Regular Programs		125,545,000	331,588,000	56,600,000	513,733,000
B. PROJECT(S)					
Locally-Funded Project(s)			95,360,000	178,850,000	274,210,000
Total, Project(s)			95,360,000	178,850,000	274,210,000
TOTAL NEW APPROPRIATIONS	P	<u>125,545,000</u> P	426,948,000 P	<u>235,450,000</u> P	787,943,000

Special Provision(s)

1. Herd Build-Up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center. The amount appropriated herein under the Herd Build-Up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center (PCC) shall be used to ensure the increase in both local dairy stocks and local milk production: *Provided,* That the funds will be used for the (a) procurement of dairy buffalos; (b) production of local dairy buffalos through increased capacity of the PCC-operated nucleus dairy buffalo farms and agistment farms; (c) provision of dairy buffalo breeding services to Farmers Cooperative and Associations (FCA) partners; (d) dairy buffalo health services; (e) dairy buffalo nutritional services; and (f) enhancement/development of dairy buffalo farms and other dairy buffalo facilities of the PCC: *Provided, further,* That climate change adaptation projects will be implemented such as vermicomposting to manage dairy animal manure and convert to fertilizer as value added byproduct: *Provided, furthermore,* That part of this activity shall be for the forage and silage production that provides the best nutrition for milking carabaos.

2. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,661,000 P	26,650,000 P	P	52,311,000
Administration of Personnel Benefits	2,019,000			2,019,000
Sub-total, General Administration and Support	27,680,000	26,650,000		54,330,000
Operations				
NATIONAL CARABAO DEVELOPMENT PROGRAM	97,865,000	304,938,000	56,600,000	459,403,000
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	4,080,000	18,886,000	5,700,000	28,666,000
Intensification of the National Upgrading Program	54,265,000	169,238,000	40,500,000	264,003,000
Carabao-Based Enterprise Development		21,577,000	10,400,000	31,977,000
Knowledge Management and Support Services	5,280,000	6,856,000		12,136,000
Research and Development	34,240,000	54,714,000		88,954,000
Animal Genetic Resource Conservation and Utilization		33,667,000		33,667,000
Sub-total, Operations	97,865,000	304,938,000	56,600,000	459,403,000
Total, Regular Programs	125,545,000	331,588,000	56,600,000	513,733,000

PROJECT(S)

Locally-Funded Project(s)

GENERAL APPROPRIATIONS ACT, FY 2024

Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center			95,360,000	178,850,000	274,210,000
Sub-total, Locally-Funded Project(s)			95,360,000	178,850,000	274,210,000
Total, Project(s)			95,360,000	178,850,000	274,210,000
TOTAL NEW APPROPRIATIONS	P	<u>125,545,000</u> P	<u>426,948,000</u> P	<u>235,450,000</u> P	787,943,000

<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

	Basic Salary	87,165
Total	Permanent Positions	87,165
Other	Compensation Common to All	
	Personnel Economic Relief Allowance	4,272
	Representation Allowance	1,074
	Transportation Allowance	1,074
	Clothing and Uniform Allowance	1,068
	Mid-Year Bonus - Civilian	7,264
	Year End Bonus	7,264
	Cash Gift Productivity Enhancement Incentive	890
	Step Increment	890 218
	steh increment	
Total	Other Compensation Common to All	24,014
Other	Compensation for Specific Groups	
	Magna Carta for Science & Technology Personnel	9,787
Total	Other Compensation for Specific Groups	9,787
Other	Benefits	
	PAG-IBIG Contributions	212
	PhilHealth Contributions	1,926
	Employees Compensation Insurance Premiums	212
	Loyalty Award - Civilian	210
	Terminal Leave	2,019
Tota	l Other Benefits	4,579

Capital OutlaysProperty, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Transportation Equipment Outlay Biological Assets Outlay91,500 29,550 10,400 104,000Total Capital Outlays235,450	Total Personnel Services	125,545_
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TOTAL NEW APPROPRIATIONS 787,943	Total Capital Outlays	235,450
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