

**C. COMMISSION ON APPOINTMENTS**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,217,957,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 321,455,000	P 384,653,000	P 17,195,000	P 723,303,000
Operations	<u>147,673,000</u>	<u>346,981,000</u>		<u>494,654,000</u>
<b>PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM</b>	<u>147,673,000</u>	<u>346,981,000</u>		<u>494,654,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 469,128,000</u></u>	<u><u>P 731,634,000</u></u>	<u><u>P 17,195,000</u></u>	<u><u>P 1,217,957,000</u></u>

**Special Provision(s)**

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 274,492,000	P 384,653,000	P 17,195,000	P 676,340,000
Administration of Personnel Benefits	46,963,000			46,963,000
Sub-total, General Administration and Support	321,455,000	384,653,000	17,195,000	723,303,000
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
Review and confirmation of appointments submitted to the Commission	147,673,000	346,981,000		494,654,000
Sub-total, Operations	147,673,000	346,981,000		494,654,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 469,128,000</b>	<b>P 731,634,000</b>	<b>P 17,195,000</b>	<b>P 1,217,957,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

218,458

Total Permanent Positions

218,458

## Other Compensation Common to All

Personnel Economic Relief Allowance

6,480

Representation Allowance

7,266

Transportation Allowance

5,616

Clothing and Uniform Allowance

1,620

Honoraria

265

Overtime Pay

1,000

Mid-Year Bonus - Civilian

19,303

Year End Bonus

19,303

Cash Gift

1,350

Productivity Enhancement Incentive	1,350
Step Increment	566
<b>Total Other Compensation Common to All</b>	<b>64,119</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	40,191
Lump-sum for Personnel Services	18,312
Other Personnel Benefits	64,639
<b>Total Other Compensation for Specific Groups</b>	<b>123,162</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	324
PhilHealth Contributions	5,906
Employees Compensation Insurance Premiums	324
Loyalty Award - Civilian	85
Terminal Leave	28,251
<b>Total Other Benefits</b>	<b>34,890</b>
<b>Non-Permanent Positions</b>	<b>28,499</b>
<b>Total Personnel Services</b>	<b>469,128</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	11,325
Utility Expenses	2,500
Communication Expenses	6,430
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	50,213
Rent/Lease Expenses	43,981
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	562,973
<b>Total Maintenance and Other Operating Expenses</b>	<b>731,634</b>
<b>Total Current Operating Expenditures</b>	<b>1,200,762</b>

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GENERAL APPROPRIATIONS ACT, FY 2024

**Capital Outlays**

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

17,195

Total Capital Outlays

17,195

**TOTAL NEW APPROPRIATIONS**

1,217,957