

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder P 312,698,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 174,692,000	P 17,848,000	P 2,943,000	P 195,483,000
Operations	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 247,686,000</u>	<u>P 62,069,000</u>	<u>P 2,943,000</u>	<u>P 312,698,000</u>

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 113,107,000	P 17,848,000	P 2,943,000	P 133,898,000
Administration of Personnel Benefits	<u>61,585,000</u>			<u>61,585,000</u>
Sub-total, General Administration and Support	<u>174,692,000</u>	<u>17,848,000</u>	<u>2,943,000</u>	<u>195,483,000</u>
Operations				
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
Adjudication of Electoral Contests involving Members of the Senate including Administrative Support	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
Sub-total, Operations	<u>72,994,000</u>	<u>44,221,000</u>		<u>117,215,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 247,686,000</u>	<u>P 62,069,000</u>	<u>P 2,943,000</u>	<u>P 312,698,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	77,143
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Total Permanent Positions	77,143
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,424
Representation Allowance	1,170
Transportation Allowance	1,170
Clothing and Uniform Allowance	606
Honoraria	200
Mid-Year Bonus - Civilian	6,428
Year End Bonus	6,428
Cash Gift	505
Per Diems	3,300
Productivity Enhancement Incentive	505
Step Increment	193

Total Other Compensation Common to All	22,929
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Other Compensation for Specific Groups

Provident/Welfare Fund Contributions	138
Lump-sum for filling of Positions - Civilian	61,098
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	11,316

Total Other Compensation for Specific Groups	145,385
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Other Benefits

PAG-IBIG Contributions	121
PhilHealth Contributions	1,500
Employees Compensation Insurance Premiums	121
Terminal Leave	487

Total Other Benefits	2,229
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Total Personnel Services	247,686
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Maintenance and Other Operating Expenses

Travelling Expenses	455
Training and Scholarship Expenses	2,372
Supplies and Materials Expenses	2,930
Utility Expenses	1,880
Communication Expenses	2,400

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,964
Professional Services	5,023
General Services	6,000
Repairs and Maintenance	1,900
Taxes, Insurance Premiums and Other Fees	260
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	185
Representation Expenses	6,000
Transportation and Delivery Expenses	50
Rent/Lease Expenses	20,000
Subscription Expenses	900
Other Maintenance and Operating Expenses	4,750
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Total Maintenance and Other Operating Expenses	62,069
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Total Current Operating Expenditures	309,755
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,943
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Total Capital Outlays	2,943
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TOTAL NEW APPROPRIATIONS	312,698
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