

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 40,103,801,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,208,668,000	P 375,196,000	P	P 1,583,864,000
Operations	<u>3,152,898,000</u>	<u>11,427,766,000</u>	<u>1,000,000</u>	<u>14,581,664,000</u>
ELECTION ADMINISTRATION PROGRAM	3,095,220,000	11,426,825,000	1,000,000	14,523,045,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	<u>57,678,000</u>	<u>941,000</u>		<u>58,619,000</u>
Total, Regular Programs	<u>4,361,566,000</u>	<u>11,802,962,000</u>	<u>1,000,000</u>	<u>16,165,528,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>611,430,000</u>	<u>23,277,607,000</u>	<u>49,236,000</u>	<u>23,938,273,000</u>
Total, Project(s)	<u>611,430,000</u>	<u>23,277,607,000</u>	<u>49,236,000</u>	<u>23,938,273,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 4,972,996,000</u>	<u>P 35,080,569,000</u>	<u>P 50,236,000</u>	<u>P 40,103,801,000</u>

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Elections (COMELEC) is hereby authorized to:

- (a) formulate and implement the COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. **Reporting and Posting Requirements.** The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>595,326,000</u>	P <u>375,196,000</u>	P	P <u>970,522,000</u>
National Capital Region (NCR)	<u>595,326,000</u>	<u>375,196,000</u>		<u>970,522,000</u>
Central Office	595,326,000	375,196,000		970,522,000
Administration of Personnel Benefits	<u>613,342,000</u>			<u>613,342,000</u>
National Capital Region (NCR)	<u>613,342,000</u>			<u>613,342,000</u>
Central Office	<u>613,342,000</u>			<u>613,342,000</u>
Sub-total, General Administration and Support	<u>1,208,668,000</u>	<u>375,196,000</u>		<u>1,583,864,000</u>
Operations				
ELECTION ADMINISTRATION PROGRAM	<u>3,095,220,000</u>	<u>11,426,825,000</u>	<u>1,000,000</u>	<u>14,523,045,000</u>
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	<u>16,177,000</u>	<u>809,000</u>		<u>16,986,000</u>
Conduct of voter's education and information campaign, print/radio/television and social media	<u>16,177,000</u>	<u>809,000</u>		<u>16,986,000</u>
National Capital Region (NCR)	<u>16,177,000</u>	<u>809,000</u>		<u>16,986,000</u>
Central Office	16,177,000	809,000		16,986,000
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	<u>3,079,043,000</u>	<u>11,426,016,000</u>	<u>1,000,000</u>	<u>14,506,059,000</u>
Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	<u>24,486,000</u>	<u>1,900,000</u>		<u>26,386,000</u>
National Capital Region (NCR)	<u>24,486,000</u>	<u>1,900,000</u>		<u>26,386,000</u>
Central Office	24,486,000	1,900,000		26,386,000

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Development of software system and procedures	<u>32,682,000</u>	<u>168,974,000</u>		<u>201,656,000</u>
National Capital Region (NCR)	<u>32,682,000</u>	<u>168,974,000</u>		<u>201,656,000</u>
Central Office	32,682,000	168,974,000		201,656,000
Monitoring the implementation of the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	<u>16,308,000</u>	<u>520,000</u>		<u>16,828,000</u>
National Capital Region (NCR)	<u>15,337,000</u>	<u>520,000</u>		<u>15,857,000</u>
Central Office	15,337,000	520,000		15,857,000
Region XII - SOCCSKSARGEN	<u>971,000</u>			<u>971,000</u>
Regional Office XII	971,000			971,000
Conduct and supervision of elections, referenda, recall votes and plebiscites	<u>2,974,873,000</u>	<u>11,253,744,000</u>	<u>1,000,000</u>	<u>14,229,617,000</u>
National Capital Region (NCR)	<u>944,354,000</u>	<u>11,193,605,000</u>	<u>1,000,000</u>	<u>12,138,959,000</u>
Central Office	841,122,000	11,179,000,000	1,000,000	12,021,122,000
Regional Office - NCR	103,232,000	14,605,000		117,837,000
Region I - Ilocos	<u>136,734,000</u>	<u>3,893,000</u>		<u>140,627,000</u>
Regional Office - I	136,734,000	3,893,000		140,627,000
Cordillera Administrative Region (CAR)	<u>98,562,000</u>	<u>3,013,000</u>		<u>101,575,000</u>
Regional Office - CAR	98,562,000	3,013,000		101,575,000
Region II - Cagayan Valley	<u>114,176,000</u>	<u>2,905,000</u>		<u>117,081,000</u>
Regional Office - II	114,176,000	2,905,000		117,081,000
Region III - Central Luzon	<u>172,975,000</u>	<u>4,738,000</u>		<u>177,713,000</u>
Regional Office - III	172,975,000	4,738,000		177,713,000
Region IVA - CALABARZON	<u>190,680,000</u>	<u>6,737,000</u>		<u>197,417,000</u>
Regional Office - IVA	190,680,000	6,737,000		197,417,000
Region IVB - MIMAROPA	<u>90,762,000</u>	<u>2,610,000</u>		<u>93,372,000</u>
Regional Office - IVB	90,762,000	2,610,000		93,372,000
Region V - Bicol	<u>159,383,000</u>	<u>3,515,000</u>		<u>162,898,000</u>
Regional Office - V	159,383,000	3,515,000		162,898,000
Region VI - Western Visayas	<u>170,334,000</u>	<u>4,371,000</u>		<u>174,705,000</u>
Regional Office - VI	170,334,000	4,371,000		174,705,000

Region VII - Central Visayas	<u>160,779,000</u>	<u>4,750,000</u>	<u>165,529,000</u>
Regional Office - VII	160,779,000	4,750,000	165,529,000
Region VIII - Eastern Visayas	<u>169,664,000</u>	<u>4,247,000</u>	<u>173,911,000</u>
Regional Office - VIII	169,664,000	4,247,000	173,911,000
Region IX - Zamboanga Peninsula	<u>88,867,000</u>	<u>3,359,000</u>	<u>92,226,000</u>
Regional Office - IX	88,867,000	3,359,000	92,226,000
Region X - Northern Mindanao	<u>111,794,000</u>	<u>3,386,000</u>	<u>115,180,000</u>
Regional Office - X	111,794,000	3,386,000	115,180,000
Region XI - Davao	<u>77,836,000</u>	<u>3,203,000</u>	<u>81,039,000</u>
Regional Office - XI	77,836,000	3,203,000	81,039,000
Region XII - SOCCSKSARGEN	<u>202,111,000</u>	<u>6,278,000</u>	<u>208,389,000</u>
Regional Office - BARMM	125,987,000	3,126,000	129,113,000
Regional Office - XII	76,124,000	3,152,000	79,276,000
Region XIII - Caraga	<u>85,862,000</u>	<u>3,134,000</u>	<u>88,996,000</u>
Regional Office - XIII	85,862,000	3,134,000	88,996,000
Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	<u>30,694,000</u>	<u>878,000</u>	<u>31,572,000</u>
National Capital Region (NCR)	<u>30,694,000</u>	<u>878,000</u>	<u>31,572,000</u>
Central Office	30,694,000	878,000	31,572,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	<u>57,678,000</u>	<u>941,000</u>	<u>58,619,000</u>
Legal research and issuance of rulings and opinions	<u>8,766,000</u>	<u>318,000</u>	<u>9,084,000</u>
National Capital Region (NCR)	<u>8,766,000</u>	<u>318,000</u>	<u>9,084,000</u>
Central Office	8,766,000	318,000	9,084,000
Investigation and prosecution of violations of election laws	<u>15,971,000</u>	<u>113,000</u>	<u>16,084,000</u>
National Capital Region (NCR)	<u>15,971,000</u>	<u>113,000</u>	<u>16,084,000</u>
Central Office	15,971,000	113,000	16,084,000
Processing and control of election records/paraphernalia subject to contests	<u>6,208,000</u>		<u>6,208,000</u>
National Capital Region (NCR)	<u>6,208,000</u>		<u>6,208,000</u>
Central Office	6,208,000		6,208,000

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Hearing/Trial of cases	<u>26,733,000</u>	<u>510,000</u>	<u>27,243,000</u>
National Capital Region (NCR)	<u>26,733,000</u>	<u>510,000</u>	<u>27,243,000</u>
Central Office	<u>26,733,000</u>	<u>510,000</u>	<u>27,243,000</u>
Sub-total, Operations	<u>3,152,898,000</u>	<u>11,427,766,000</u>	<u>1,000,000</u> <u>14,581,664,000</u>
Total, Regular Programs	<u>4,361,566,000</u>	<u>11,802,962,000</u>	<u>1,000,000</u> <u>16,165,528,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Preparatory National and Local Elections	<u>608,244,000</u>	<u>23,246,054,000</u>	<u>49,236,000</u> <u>23,903,534,000</u>
National Capital Region (NCR)	<u>608,244,000</u>	<u>23,246,054,000</u>	<u>49,236,000</u> <u>23,903,534,000</u>
Central Office	<u>608,244,000</u>	<u>23,246,054,000</u>	<u>49,236,000</u> <u>23,903,534,000</u>
Overseas Absentee Voting Continuing Registration	<u>1,825,000</u>	<u>21,537,000</u>	<u>23,362,000</u>
National Capital Region (NCR)	<u>1,825,000</u>	<u>21,537,000</u>	<u>23,362,000</u>
Central Office	<u>1,825,000</u>	<u>21,537,000</u>	<u>23,362,000</u>
Recall, Special Elections, Referenda and Initiatives	<u>1,361,000</u>	<u>10,016,000</u>	<u>11,377,000</u>
National Capital Region (NCR)	<u>1,361,000</u>	<u>10,016,000</u>	<u>11,377,000</u>
Central Office	<u>1,361,000</u>	<u>10,016,000</u>	<u>11,377,000</u>
Sub-total, Locally-Funded Project(s)	<u>611,430,000</u>	<u>23,277,607,000</u>	<u>49,236,000</u> <u>23,938,273,000</u>
Total, Project(s)	<u>611,430,000</u>	<u>23,277,607,000</u>	<u>49,236,000</u> <u>23,938,273,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,972,996,000</u>	P <u>35,080,569,000</u>	P <u>50,236,000</u> P <u>40,103,801,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,971,657

Total Permanent Positions

1,971,657

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

114,768

11,646

Transportation Allowance	11,646
Clothing and Uniform Allowance	28,692
Honoraria	2,998
Overtime Pay	1,398,432
Mid-Year Bonus - Civilian	164,306
Year End Bonus	164,306
Cash Gift	23,910
Productivity Enhancement Incentive	23,910
Step Increment	4,927
Total Other Compensation Common to All	1,949,541
Other Compensation for Specific Groups	
Hazard Pay	30,000
Lump-sum for filling of Positions - Civilian	512,315
Total Other Compensation for Specific Groups	542,315
Other Benefits	
PAG-IBIG Contributions	5,735
PhilHealth Contributions	42,733
Employees Compensation Insurance Premiums	5,735
Terminal Leave	101,027
Total Other Benefits	155,230
Other Personnel Benefits	
Pension, Civilian Personnel	98,517
Total Other Personnel Benefits	98,517
Non-Permanent Positions	255,736
Total Personnel Services	4,972,996
Maintenance and Other Operating Expenses	
Travelling Expenses	173,364
Training and Scholarship Expenses	431,952
Supplies and Materials Expenses	2,676,965
Utility Expenses	42,892
Communication Expenses	1,842,682
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,214
Professional Services	7,198,299
General Services	25,725
Repairs and Maintenance	82,399
Taxes, Insurance Premiums and Other Fees	7,665
Other Maintenance and Operating Expenses	
Advertising Expenses	12,506
Printing and Publication Expenses	1,675,424
Representation Expenses	19,193
Transportation and Delivery Expenses	602,379

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Rent/Lease Expenses	20,096,332
Subscription Expenses	9,738
Donations	887
Other Maintenance and Operating Expenses	<u>176,953</u>
Total Maintenance and Other Operating Expenses	<u>35,080,569</u>
Total Current Operating Expenditures	<u>40,053,565</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	49,236
Other Property, Plant and Equipment Outlay	<u>1,000</u>
Total Capital Outlays	<u>50,236</u>
TOTAL NEW APPROPRIATIONS	<u><u>40,103,801</u></u>

**GENERAL SUMMARY
COMMISSION ON ELECTIONS**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON ELECTIONS	P 4,972,996,000	P 35,080,569,000	P 50,236,000	P 40,103,801,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 4,972,996,000	P 35,080,569,000	P 50,236,000	P 40,103,801,000