

L.4. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder P 1,000,000,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations			P <u>1,000,000,000</u>	P <u>1,000,000,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>1,000,000,000</u>	<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>1,000,000,000</u></u>	P <u><u>1,000,000,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P <u>1,000,000,000</u>	P <u>1,000,000,000</u>
Sub-total, Operations			<u>1,000,000,000</u>	<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>1,000,000,000</u></u>	P <u><u>1,000,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlays			
Investment Outlay			<u>1,000,000</u>
Total Capital Outlays			<u>1,000,000</u>
TOTAL NEW APPROPRIATIONS			<u><u>1,000,000</u></u>