

L.10. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 197,547,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>80,029,000</u>		P <u>80,029,000</u>
Total, Regular Programs		<u>80,029,000</u>		<u>80,029,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>117,518,000</u>		<u>117,518,000</u>
Total, Project(s)		<u>117,518,000</u>		<u>117,518,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>197,547,000</u>	P	<u>197,547,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>80,029,000</u>		P <u>80,029,000</u>
Sub-total, General Administration and Support		<u>80,029,000</u>		<u>80,029,000</u>
Total, Regular Programs		<u>80,029,000</u>		<u>80,029,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Vitali Fishpond Estate Project, Region IX		1,131,000		1,131,000
Piña Fiber Production Project, Region X		2,452,000		2,452,000
Poultry Production for the Existing two Broiler Houses and Expansion Projects, Region XI		109,249,000		109,249,000

GENERAL APPROPRIATIONS ACT, FY 2024

Establishment of 100-Hectare Abaca Production, Processing and Marketing Project, BARMM	<u>4,686,000</u>	<u>4,686,000</u>
Sub-total, Locally-Funded Project(s)	<u>117,518,000</u>	<u>117,518,000</u>
Total, Project(s)	<u>117,518,000</u>	<u>117,518,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>197,547,000</u></u>	P <u><u>197,547,000</u></u>
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>197,547</u>
Total Maintenance and Other Operating Expenses		<u>197,547</u>
Total Current Operating Expenditures		<u>197,547</u>
TOTAL NEW APPROPRIATIONS		<u><u>197,547</u></u>