

**L. OTHER EXECUTIVE OFFICES**

**L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN**

For equity requirements in accordance with the program, as indicated hereunder ..... P 140,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations			P <u>140,000,000</u>	P <u>140,000,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>140,000,000</u>	<u>140,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u><u>140,000,000</u></u>	P <u><u>140,000,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P 140,000,000	P 140,000,000
Sub-total, Operations			<u>140,000,000</u>	<u>140,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u>140,000,000</u>	P <u>140,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlays			
Investment Outlay			<u>140,000</u>
Total Capital Outlays			<u>140,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u>140,000</u>

**L.2. BANGKO SENTRAL NG PILIPINAS**

For subsidy requirements in accordance with the program as indicated hereunder . . . . . P 40,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support		P 40,000,000		P 40,000,000
<b>TOTAL NEW APPROPRIATIONS</b>		P <u>40,000,000</u>		P <u>40,000,000</u>

**Special Provision(s)**

1. **Subsidy to the Bangko Sentral ng Pilipinas.** The amount of Forty Million Pesos (P40,000,000) appropriated herein under the subsidy for the Bangko Sentral ng Pilipinas (BSP) shall be used to augment the operating requirements of the Philippine International Convention Center, Inc. (PICCI) and the cost for the maintenance of the Philippine International Convention Center (PICC).

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BSP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>40,000,000</u>		P <u>40,000,000</u>
Sub-total, General Administration and Support		<u>40,000,000</u>		<u>40,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>40,000,000</u></u>		P <u><u>40,000,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>40,000</u>
Total Maintenance and Other Operating Expenses			<u>40,000</u>
Total Current Operating Expenditures			<u>40,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>40,000</u></u>

**L.3. BASES CONVERSION AND DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,801,865,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>2,801,865,000</u>		P <u>2,801,865,000</u>
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<u>2,801,865,000</u>		<u>2,801,865,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,801,865,000</u></u>		P <u><u>2,801,865,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Eight Hundred One Million Eight Hundred Sixty Five Thousand Pesos (P2,801,865,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

**2. Prior Years' Subsidy Releases from the National Government.** The BCDA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the BCDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the BCDA's Board of Directors, to be submitted to the DBM for approval.

**3. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
<b>INFRASTRUCTURE DEVELOPMENT PROGRAM</b>	P	<u>2,801,865,000</u>		P <u>2,801,865,000</u>
Sub-total, Operations		<u>2,801,865,000</u>		<u>2,801,865,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,801,865,000</u></u>		P <u><u>2,801,865,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

    Financial Assistance/Subsidy

2,801,865

    Total Maintenance and Other Operating Expenses

2,801,865

Total Current Operating Expenditures

2,801,865

**TOTAL NEW APPROPRIATIONS**

2,801,865

**L.4. CAGAYAN ECONOMIC ZONE AUTHORITY**

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 1,000,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations			P <u>1,000,000,000</u>	P <u>1,000,000,000</u>
<b>ECOZONE DEVELOPMENT PROGRAM</b>			<u>1,000,000,000</u>	<u>1,000,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u><u>1,000,000,000</u></u>	P <u><u>1,000,000,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P <u>1,000,000,000</u>	P <u>1,000,000,000</u>
Sub-total, Operations			<u>1,000,000,000</u>	<u>1,000,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u><u>1,000,000,000</u></u>	P <u><u>1,000,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlays			
Investment Outlay			<u>1,000,000</u>
Total Capital Outlays			<u>1,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>1,000,000</u></u>

**L.5. CREDIT INFORMATION CORPORATION**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 60,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations				
CREDIT INFORMATION MANAGEMENT SERVICES PROGRAM			P <u>60,000,000</u>	P <u>60,000,000</u>
CREDIT INFORMATION MANAGEMENT SERVICES PROGRAM			<u>60,000,000</u>	<u>60,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u><u>60,000,000</u></u>	P <u><u>60,000,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
CREDIT INFORMATION MANAGEMENT SERVICES PROGRAM	P	60,000,000		P 60,000,000
Sub-total, Operations		60,000,000		60,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>60,000,000</u>		P <u>60,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				60,000
Total Maintenance and Other Operating Expenses				60,000
Total Current Operating Expenditures				60,000
<b>TOTAL NEW APPROPRIATIONS</b>				<u>60,000</u>

**L.6. CULTURAL CENTER OF THE PHILIPPINES**For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 880,151,000New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	177,238,000		P 177,238,000
Operations		702,913,000		702,913,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		702,913,000		702,913,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>880,151,000</u>		P <u>880,151,000</u>

**Special Provision(s)**

1. **Tobacco Inspection Fees.** The amount of Two Million Seven Hundred Ten Thousand Pesos (P2,710,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Prior Years' Subsidy Releases from the National Government.** The CCP is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>177,238,000</u>		P <u>177,238,000</u>
Sub-total, General Administration and Support		<u>177,238,000</u>		<u>177,238,000</u>
Operations				
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		<u>702,913,000</u>		<u>702,913,000</u>
Sub-total, Operations		<u>702,913,000</u>		<u>702,913,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>880,151,000</u></u>		P <u><u>880,151,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>880,151</u>
Total Maintenance and Other Operating Expenses	<u>880,151</u>
Total Current Operating Expenditures	<u>880,151</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>880,151</u></u>

**L.7. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 30,258,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>30,258,000</u>		P <u>30,258,000</u>
TEACHING AND RESEARCH PROGRAM		<u>30,258,000</u>		<u>30,258,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>30,258,000</u>		P <u>30,258,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Thirty Million Two Hundred Fifty Eight Thousand Pesos (P30,258,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
TEACHING AND RESEARCH PROGRAM	P	<u>30,258,000</u>		P <u>30,258,000</u>
Sub-total, Operations		<u>30,258,000</u>		<u>30,258,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>30,258,000</u>		P <u>30,258,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>30,258</u>
Total Maintenance and Other Operating Expenses			<u>30,258</u>
Total Current Operating Expenditures			<u>30,258</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u>30,258</u>



**L.8. PHILIPPINE DEPOSIT INSURANCE CORPORATION**

For subsidy requirements in accordance with the program as indicated hereunder . . . . . P 58,340,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Support to Operations	P	<u>58,340,000</u>		P <u>58,340,000</u>
Maintain Deposit Insurance Fund		<u>58,340,000</u>		<u>58,340,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>58,340,000</u>		P <u>58,340,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Deposit Insurance Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Support to Operations				
Maintain Deposit Insurance Fund	P	<u>58,340,000</u>		P <u>58,340,000</u>
Sub-total, Support to Operations		<u>58,340,000</u>		<u>58,340,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>58,340,000</u>		P <u>58,340,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>58,340</u>
Total Maintenance and Other Operating Expenses			<u>58,340</u>
Total Current Operating Expenditures			<u>58,340</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u>58,340</u>

**L.9. PHILIPPINE POSTAL CORPORATION**

For subsidy requirements in accordance with the program(s) as indicated hereunder . . . . . P 70,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	70,000,000		P 70,000,000
POSTAL SERVICE PROGRAM		70,000,000		70,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>70,000,000</u>		P <u>70,000,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Postal Corporation.** The amount of Seventy Million Pesos (P70,000,000) appropriated herein as subsidy to the Philippine Postal Corporation (PHLPost) shall be used for its operating requirements.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHLPost.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
Operations				
POSTAL SERVICE PROGRAM	P	70,000,000		P 70,000,000
Reimbursement of franking privilege service		70,000,000		70,000,000
Sub-total, Operations		70,000,000		70,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>70,000,000</u>		P <u>70,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy			70,000
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Total Maintenance and Other Operating Expenses			70,000
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Total Current Operating Expenditures			70,000
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<b>TOTAL NEW APPROPRIATIONS</b>			<u>70,000</u>
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**L.10. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 197,547,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	<u>80,029,000</u>		P <u>80,029,000</u>
Total, Regular Programs		<u>80,029,000</u>		<u>80,029,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>117,518,000</u>		<u>117,518,000</u>
Total, Project(s)		<u>117,518,000</u>		<u>117,518,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>197,547,000</u>	P	P <u>197,547,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>80,029,000</u>		P <u>80,029,000</u>
Sub-total, General Administration and Support		<u>80,029,000</u>		<u>80,029,000</u>
Total, Regular Programs		<u>80,029,000</u>		<u>80,029,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Vitali Fishpond Estate Project, Region IX		1,131,000		1,131,000
Piña Fiber Production Project, Region X		2,452,000		2,452,000
Poultry Production for the Existing two Broiler Houses and Expansion Projects, Region XI		109,249,000		109,249,000

Establishment of 100-Hectare Abaca Production, Processing and Marketing Project, BARMM	4,686,000	4,686,000
Sub-total, Locally-Funded Project(s)	117,518,000	117,518,000
Total, Project(s)	117,518,000	117,518,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 197,547,000</b>	<b>P 197,547,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		197,547
Total Maintenance and Other Operating Expenses		197,547
Total Current Operating Expenditures		197,547
<b>TOTAL NEW APPROPRIATIONS</b>		<b>197,547</b>

**L.11. SUBIC BAY METROPOLITAN AUTHORITY**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 681,010,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	681,010,000		P 681,010,000
ECOZONE DEVELOPMENT PROGRAM		681,010,000		681,010,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>681,010,000</b>		<b>P 681,010,000</b>

**Special Provision(s)**

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of Six Hundred Eighty One Million Ten Thousand Pesos (P681,010,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

2. **Prior Years' Subsidy Releases from the National Government.** The SBMA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SBMA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SBMA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
ECOZONE DEVELOPMENT PROGRAM	P	681,010,000		P 681,010,000
Sub-total, Operations		<u>681,010,000</u>		<u>681,010,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>681,010,000</u></u>		P <u><u>681,010,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>681,010</u>
Total Maintenance and Other Operating Expenses			<u>681,010</u>
Total Current Operating Expenditures			<u>681,010</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>681,010</u></u>

**L.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 249,588,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	42,088,000	P	P 42,088,000
Operations			<u>207,500,000</u>	<u>207,500,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>207,500,000</u>	<u>207,500,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>42,088,000</u></u>	P <u><u>207,500,000</u></u>	P <u><u>249,588,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>42,088,000</u>	P	<u>42,088,000</u>
Sub-total, General Administration and Support		<u>42,088,000</u>		<u>42,088,000</u>
Operations				
ECOZONE DEVELOPMENT PROGRAM			<u>207,500,000</u>	<u>207,500,000</u>
Sub-total, Operations			<u>207,500,000</u>	<u>207,500,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>42,088,000</u>	P	<u>249,588,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy			<u>42,088</u>
Total Maintenance and Other Operating Expenses			<u>42,088</u>
Total Current Operating Expenditures			<u>42,088</u>
Capital Outlays			
Investment Outlay			<u>207,500</u>
Total Capital Outlays			<u>207,500</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u>249,588</u>