

J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

J.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 706,353,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>551,103,000</u>		P <u>551,103,000</u>
EDUCATION AND TRAINING PROGRAM		327,909,000		327,909,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>223,194,000</u>		<u>223,194,000</u>
Total, Regular Programs		<u>551,103,000</u>		<u>551,103,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>155,250,000</u>		<u>155,250,000</u>
Total, Project(s)		<u>155,250,000</u>		<u>155,250,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>706,353,000</u>		P <u>706,353,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM	P	327,909,000	P	327,909,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		223,194,000		223,194,000
Sub-total, Operations		551,103,000		551,103,000
Total, Regular Programs		551,103,000		551,103,000
PROJECT(S)				
Locally-Funded Project(s)				
DAP Idea Generation Hub		15,000,000		15,000,000
Center of Excellence for Data Science and Analytics (CEDSA)		5,000,000		5,000,000
Construction of New Training Building in Tagaytay		135,250,000		135,250,000
Sub-total, Locally-Funded Project(s)		155,250,000		155,250,000
Total, Project(s)		155,250,000		155,250,000
TOTAL NEW APPROPRIATIONS	P	706,353,000	P	706,353,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		706,353
Total Maintenance and Other Operating Expenses		706,353
Total Current Operating Expenditures		706,353
TOTAL NEW APPROPRIATIONS		706,353