

I. DEPARTMENT OF TRANSPORTATION

I.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder P 1,030,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECT(S)				
Locally-Funded Projects	P	<u>1,030,000,000</u>		P <u>1,030,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,030,000,000</u>		P <u>1,030,000,000</u>

Special Provision(s)

1. **Subsidy for the Civil Aviation Authority of the Philippines.** Of the amounts appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP), the amount of Two Hundred Thirty Million Pesos (P230,000,000) shall be used for the supply, delivery, installation, and commissioning of Integrated Accelerograph Systems in thirty (30) CAAP airports.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CAAP.

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Programs/Activities/Projects

PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)				
Integrated Accelerograph Systems	P	230,000,000		P 230,000,000
Aircraft Rescue and Firefighting Modernization		800,000,000		800,000,000
Sub-total, Locally-Funded Project(s)		1,030,000,000		1,030,000,000
Total Projects		1,030,000,000		1,030,000,000
TOTAL NEW APPROPRIATIONS	P	1,030,000,000		P 1,030,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy				1,030,000
Total Maintenance and Other Operating Expenses				1,030,000
Total Current Operating Expenditures				1,030,000
TOTAL NEW APPROPRIATIONS				1,030,000