

I. DEPARTMENT OF TRANSPORTATION

I.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder P 1,030,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECT(S)				
Locally-Funded Projects	P <u>1,030,000,000</u>			P <u>1,030,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,030,000,000</u>			P <u>1,030,000,000</u>

Special Provision(s)

1. **Subsidy for the Civil Aviation Authority of the Philippines.** Of the amounts appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP), the amount of Two Hundred Thirty Million Pesos (P230,000,000) shall be used for the supply, delivery, installation, and commissioning of Integrated Accelerograph Systems in thirty (30) CAAP airports.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CAAP.

New Appropriations, by Programs/Activities/Projects

PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)				
Integrated Accelerograph Systems	P	230,000,000		P 230,000,000
Aircraft Rescue and Firefighting Modernization		800,000,000		800,000,000
Sub-total, Locally-Funded Project(s)		1,030,000,000		1,030,000,000
Total Projects		1,030,000,000		1,030,000,000
TOTAL NEW APPROPRIATIONS	P	1,030,000,000		P 1,030,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,030,000
Total Maintenance and Other Operating Expenses			1,030,000
Total Current Operating Expenditures			1,030,000
TOTAL NEW APPROPRIATIONS			1,030,000

I.2. DAVAO INTERNATIONAL AIRPORT AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder P 121,052,000

New Appropriations, by Programs/Projects

A. REGULAR PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations			P 121,052,000	P 121,052,000
AIRPORT SYSTEM MAINTENANCE PROGRAM			121,052,000	121,052,000
TOTAL NEW APPROPRIATIONS			P 121,052,000	P 121,052,000

Special Provision(s)

1. **Equity for the Davao International Airport Authority.** The amount of One Hundred Twenty One Million Fifty Two Thousand Pesos (P121,052,000) appropriated herein as equity for the Davao International Airport Authority (DIAA) shall cover the government contribution to the capital of the DIAA pursuant to Section 9 of R.A. No. 11457.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DIAA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
AIRPORT SYSTEM MAINTENANCE PROGRAM			P <u>121,052,000</u>	P <u>121,052,000</u>
Sub-total, Operations			<u>121,052,000</u>	<u>121,052,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>121,052,000</u></u>	P <u><u>121,052,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Capital Outlays			
Investment Outlay			<u>121,052</u>
Total Capital Outlays			<u>121,052</u>
TOTAL NEW APPROPRIATIONS			<u><u>121,052</u></u>

I.3. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder P 864,395,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P <u>167,215,000</u>			P <u>167,215,000</u>
Total, Regular Programs		<u>167,215,000</u>		<u>167,215,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>697,180,000</u>		<u>697,180,000</u>
Total, Project(s)		<u>697,180,000</u>		<u>697,180,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>864,395,000</u></u>			P <u><u>864,395,000</u></u>

Special Provision(s)

1. **Subsidy to the Light Rail Transit Authority.** The amount of Eight Hundred Sixty Four Million Three Hundred Ninety Five Thousand Pesos (P864,395,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. **Prior Years' Subsidy Releases from the National Government.** The LRTA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LRTA's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 167,215,000		P 167,215,000
Sub-total, General Administration and Support		<u>167,215,000</u>		<u>167,215,000</u>
Total, Regular Programs		<u>167,215,000</u>		<u>167,215,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Systems and Facilities Improvement		<u>697,180,000</u>		<u>697,180,000</u>
Sub-total, Locally-Funded Project(s)		<u>697,180,000</u>		<u>697,180,000</u>
Total, Project(s)		<u>697,180,000</u>		<u>697,180,000</u>
TOTAL NEW APPROPRIATIONS		<u><u>P 864,395,000</u></u>		<u><u>P 864,395,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)**Current Operating Expenditures**

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>864,395</u>
Total Maintenance and Other Operating Expenses			<u>864,395</u>
Total Current Operating Expenditures			<u>864,395</u>
TOTAL NEW APPROPRIATIONS			<u><u>864,395</u></u>

I.4. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder P 531,437,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 291,863,000			P 291,863,000
Operations		239,574,000		239,574,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		239,574,000		239,574,000
TOTAL NEW APPROPRIATIONS	P <u>531,437,000</u>			P <u>531,437,000</u>

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Five Hundred Thirty One Million Four Hundred Thirty Seven Thousand Pesos (P531,437,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Prior Years' Subsidy Releases from the National Government.** The PNR is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 291,863,000			P 291,863,000
Sub-total, General Administration and Support		291,863,000		291,863,000
Operations				
RAILWAY SYSTEM MAINTENANCE PROGRAM		239,574,000		239,574,000
Sub-total, Operations		239,574,000		239,574,000
TOTAL NEW APPROPRIATIONS	P <u>531,437,000</u>			P <u>531,437,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****531,437****Total Maintenance and Other Operating Expenses****531,437****Total Current Operating Expenditures****531,437****TOTAL NEW APPROPRIATIONS****531,437**