

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program, as indicated hereunder P 195,557,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P	34,147,000		P 34,147,000
Support to Operations		26,326,000		26,326,000
Operations		135,084,000		135,084,000
EXPORT/TRADE PROMOTION PROGRAM		135,084,000		135,084,000
TOTAL NEW APPROPRIATIONS	P	195,557,000		P 195,557,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	34,147,000		P 34,147,000
Sub-total, General Administration and Support		34,147,000		34,147,000

GENERAL APPROPRIATIONS ACT, FY 2024

Support to Operations		
Institutional promotion and information services management	<u>26,326,000</u>	<u>26,326,000</u>
Sub-total, Support to Operations	<u>26,326,000</u>	<u>26,326,000</u>
Operations		
EXPORT/TRADE PROMOTION PROGRAM	<u>135,084,000</u>	<u>135,084,000</u>
Sub-total, Operations	<u>135,084,000</u>	<u>135,084,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>195,557,000</u></u>	P <u><u>195,557,000</u></u>
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>195,557</u>
Total Maintenance and Other Operating Expenses		<u>195,557</u>
Total Current Operating Expenditures		<u>195,557</u>
TOTAL NEW APPROPRIATIONS		<u><u>195,557</u></u>