

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements as indicated hereunder P 235,850,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support		P <u>235,850,000</u>		P <u>235,850,000</u>
TOTAL NEW APPROPRIATIONS		P <u><u>235,850,000</u></u>		P <u><u>235,850,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P <u>235,850,000</u>		P <u>235,850,000</u>
Sub-total, General Administration and Support		<u>235,850,000</u>		<u>235,850,000</u>
TOTAL NEW APPROPRIATIONS		P <u><u>235,850,000</u></u>		P <u><u>235,850,000</u></u>

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****235,850****Total Maintenance and Other Operating Expenses****235,850****Total Current Operating Expenditures****235,850****TOTAL NEW APPROPRIATIONS****235,850**