

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements as indicated hereunder P 235,850,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support		P <u>235,850,000</u>		P <u>235,850,000</u>
TOTAL NEW APPROPRIATIONS		P <u><u>235,850,000</u></u>		P <u><u>235,850,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P <u>235,850,000</u>		P <u>235,850,000</u>
Sub-total, General Administration and Support		<u>235,850,000</u>		<u>235,850,000</u>
TOTAL NEW APPROPRIATIONS		P <u><u>235,850,000</u></u>		P <u><u>235,850,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy		235,850
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Total Maintenance and Other Operating Expenses		235,850
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Total Current Operating Expenditures		235,850
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TOTAL NEW APPROPRIATIONS		235,850
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H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program, as indicated hereunder P 195,557,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P	34,147,000	P	34,147,000
Support to Operations		26,326,000		26,326,000
Operations		135,084,000		135,084,000
EXPORT/TRADE PROMOTION PROGRAM		135,084,000		135,084,000
TOTAL NEW APPROPRIATIONS	P	195,557,000	P	195,557,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	34,147,000	P	34,147,000
Sub-total, General Administration and Support		34,147,000		34,147,000

Support to Operations		
Institutional promotion and information services management	26,326,000	26,326,000
Sub-total, Support to Operations	26,326,000	26,326,000
Operations		
EXPORT/TRADE PROMOTION PROGRAM	135,084,000	135,084,000
Sub-total, Operations	135,084,000	135,084,000
TOTAL NEW APPROPRIATIONS	P 195,557,000	P 195,557,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		195,557
Total Maintenance and Other Operating Expenses		195,557
Total Current Operating Expenditures		195,557
TOTAL NEW APPROPRIATIONS		195,557

H.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder P 1,000,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P 1,000,000,000			P 1,000,000,000
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000			P 1,000,000,000

Special Provision(s)

1. **Pondo sa Pagbabago at Pag-Asenso.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM	P	<u>1,000,000,000</u>		P <u>1,000,000,000</u>
Sub-total, Operations		<u>1,000,000,000</u>		<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,000,000,000</u></u>		P <u><u>1,000,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>1,000,000</u>
Total Maintenance and Other Operating Expenses				<u>1,000,000</u>
Total Current Operating Expenditures				<u>1,000,000</u>
TOTAL NEW APPROPRIATIONS				<u><u>1,000,000</u></u>