## **G.2. TOURISM PROMOTIONS BOARD**

| For subsidy requirements in accordance with the programs, as indicated hereunder |                                |    |  |                 |   |             |  |  |
|--|--------------------------------|----|--|-----------------|---|-------------|--|--|
| New Appropriations, by Programs/Projects   | Current Operating Expenditures |    |  |                 |   |             |  |  |
| A. REGULAR PROGRAMS  | Personnel Services             |    | Maintenance and<br>Other Operating<br>Expenses | Capital Outlays |   | Total       |  |  |
| Operations   |                                | P_ | 360,000,000                                    |                 | P | 360,000,000 |  |  |
| MARKETING AND PROMOTIONS PROGRAM   |                                | _  | 360,000,000                                    |                 | _ | 360,000,000 |  |  |
| TOTAL NEW APPROPRIATIONS   |                                | P_ | 360,000,000                                    |                 | P | 360,000,000 |  |  |

## Special Provision(s)

- 1. Tourism Promotions Fund. In addition to the amount appropriated herein, the amount of One Billion Two Hundred Sixty Five Million Six Hundred Ninety Two Thousand Pesos (P1,265,692,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:
  - (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
  - (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

## New Appropriations, by Programs/Activities/Projects

|                                  | Current Operati    | ing Expenditures                               |                 |               |
|----------------------------------|--------------------|--|-----------------|---------------|
| REGULAR PROGRAMS                 | Personnel Services | Maintenance and<br>Other Operating<br>Expenses | Capital Outlays | Total         |
| Operations                       |                    |  |                 |               |
| MARKETING AND PROMOTIONS PROGRAM |                    | P 360,000,000                                  |                 | P 360,000,000 |
| Sub-total, Operations            |                    | 360,000,000                                    |                 | 360,000,000   |
| TOTAL NEW APPROPRIATIONS         |                    | P 360,000,000                                  |                 | P 360,000,000 |

360,000

Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS