

G. DEPARTMENT OF TOURISM**G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the project(s), as indicated hereunder P 620,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECT(S)				
Locally-Funded Project(s)	P	<u>620,000,000</u>		P <u>620,000,000</u>
Total, Project(s)		<u>620,000,000</u>		<u>620,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>620,000,000</u>		P <u>620,000,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Tourism Infrastructure and Enterprise Zone Authority (TIEZA) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the TIEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the TIEZA's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TIEZA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROJECT(S)				
Locally-Funded Project(s)				
Construction of the Tubbataha Ranger Station	P	20,000,000		P 20,000,000
Masterplan and Detailed Engineering Study of West Philippine Sea and Neighboring Islands		100,000,000		100,000,000
Mayon Volcano Heritage Aesthetic Lighting		<u>500,000,000</u>		<u>500,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>620,000,000</u>		<u>620,000,000</u>
Total, Project(s)		<u>620,000,000</u>		<u>620,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>620,000,000</u>		P <u>620,000,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	620,000
Total Maintenance and Other Operating Expenses	620,000
Total Current Operating Expenditures	620,000
TOTAL NEW APPROPRIATIONS	620,000

G.2. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the programs, as indicated hereunder P 360,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P 360,000,000			P 360,000,000
MARKETING AND PROMOTIONS PROGRAM		360,000,000		360,000,000
TOTAL NEW APPROPRIATIONS	P 360,000,000			P 360,000,000

Special Provision(s)

1. **Tourism Promotions Fund.** In addition to the amount appropriated herein, the amount of One Billion Two Hundred Sixty Five Million Six Hundred Ninety Two Thousand Pesos (P1,265,692,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
MARKETING AND PROMOTIONS PROGRAM	P 360,000,000			P 360,000,000
Sub-total, Operations		360,000,000		360,000,000
TOTAL NEW APPROPRIATIONS	P 360,000,000			P 360,000,000

GENERAL APPROPRIATIONS ACT, FY 2024

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****Current Operating Expenditures****Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****360,000****Total Maintenance and Other Operating Expenses****360,000****Total Current Operating Expenditures****360,000****TOTAL NEW APPROPRIATIONS****360,000**