

F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

F.1. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 2,680,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations		P <u>1,000,000,000</u>		P <u>1,000,000,000</u>
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Total, Regular Programs		<u>1,000,000,000</u>		<u>1,000,000,000</u>

B. PROJECT(S)

Locally-Funded Project(s)	1,680,000,000	1,680,000,000
Total, Project(s)	1,680,000,000	1,680,000,000
TOTAL NEW APPROPRIATIONS	P 2,680,000,000	P 2,680,000,000

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Six Hundred Eighty Million Pesos (P2,680,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

2. **Prior Years' Subsidy Releases from the National Government.** The NHA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	P	1,000,000,000		P 1,000,000,000
Lot Development and Provision of Housing and Community Facilities Sub-program		1,000,000,000		1,000,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
Total, Regular Programs		1,000,000,000		1,000,000,000

PROJECT(S)

Locally-Funded Project(s)			
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	1,000,000,000		1,000,000,000
Emergency Housing Assistance Program (EHAP)	150,000,000		150,000,000
Resettlement Program for ISFs Living along Danger Areas -NCR North Sector	300,000,000		300,000,000
Construction of Housing Units at NHA Peoples Residences, Jaro, Iloilo City	100,000,000		100,000,000
Construction of Ciudad Kaunlaran Housing Project-Phase 2, Bacoar City	100,000,000		100,000,000

GENERAL APPROPRIATIONS ACT, FY 2024

Housing Program for Indigenous Peoples-Badjau Housing Project in Zamboanga City	<u>30,000,000</u>	<u>30,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,680,000,000</u>	<u>1,680,000,000</u>
Total, Project(s)	<u>1,680,000,000</u>	<u>1,680,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>2,680,000,000</u></u>	P <u><u>2,680,000,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,680,000

Total Maintenance and Other Operating Expenses

2,680,000

Total Current Operating Expenditures

2,680,000

TOTAL NEW APPROPRIATIONS

2,680,000