

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program and projects, as indicated hereunder P 791,107,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations		P <u>661,107,000</u>		P <u>661,107,000</u>
HOSPITAL SERVICES PROGRAM		<u>661,107,000</u>		<u>661,107,000</u>
Total, Regular Programs		<u>661,107,000</u>		<u>661,107,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>130,000,000</u>		<u>130,000,000</u>
Total, Project(s)		<u>130,000,000</u>		<u>130,000,000</u>
TOTAL NEW APPROPRIATIONS		P <u><u>791,107,000</u></u>		P <u><u>791,107,000</u></u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	661,107,000		P 661,107,000
Sub-total, Operations		661,107,000		661,107,000
Total, Regular Programs		661,107,000		661,107,000
PROJECT(S)				
Locally-Funded Project(s)				
Lung Transplant Program		50,000,000		50,000,000
Screening for Early Lung Cancer Detection and Treatment Program (SELCaDT)		30,000,000		30,000,000
Biobanking for Pulmonary Diseases Project		50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)		130,000,000		130,000,000
Total, Projects		130,000,000		130,000,000
TOTAL NEW APPROPRIATIONS	P	<u>791,107,000</u>		P <u>791,107,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		791,107
Total Maintenance and Other Operating Expenses		791,107
Total Current Operating Expenditures		791,107
TOTAL NEW APPROPRIATIONS		<u>791,107</u>