

**E. DEPARTMENT OF HEALTH**

**E.1. LUNG CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the program and projects, as indicated hereunder . . . . . P 791,107,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations		P 661,107,000		P 661,107,000
HOSPITAL SERVICES PROGRAM		<u>661,107,000</u>		<u>661,107,000</u>
Total, Regular Programs		<u>661,107,000</u>		<u>661,107,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>130,000,000</u>		<u>130,000,000</u>
Total, Project(s)		<u>130,000,000</u>		<u>130,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>P 791,107,000</u></u>		<u><u>P 791,107,000</u></u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
HOSPITAL SERVICES PROGRAM	P	661,107,000		P 661,107,000
Sub-total, Operations		661,107,000		661,107,000
Total, Regular Programs		661,107,000		661,107,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Lung Transplant Program		50,000,000		50,000,000
Screening for Early Lung Cancer Detection and Treatment Program (SELCaDT)		30,000,000		30,000,000
Biobanking for Pulmonary Diseases Project		50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)		130,000,000		130,000,000
Total, Projects		130,000,000		130,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>791,107,000</u>		P <u>791,107,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

791,107

Total Maintenance and Other Operating Expenses

791,107

Total Current Operating Expenditures

791,107**TOTAL NEW APPROPRIATIONS**791,107

**E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

For subsidy requirements in accordance with the program and projects, as indicated hereunder . . . . . P 1,626,054,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>1,433,490,000</u>		P <u>1,433,490,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,433,490,000</u>		<u>1,433,490,000</u>
Total, Regular Programs		<u>1,433,490,000</u>		<u>1,433,490,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>192,564,000</u>		<u>192,564,000</u>
Total, Project(s)		<u>192,564,000</u>		<u>192,564,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,626,054,000</u>		P <u>1,626,054,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>1,433,490,000</u>		P <u>1,433,490,000</u>
Sub-total, Operations		<u>1,433,490,000</u>		<u>1,433,490,000</u>
Total, Regular Programs		<u>1,433,490,000</u>		<u>1,433,490,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Peritoneal Dialysis Warehouse for Simulation and Skills Laboratory Training Center		60,000,000		60,000,000

Conversion of clinics to patient rooms	30,000,000	30,000,000
Renovation of patient wards	30,000,000	30,000,000
Procurement of dialyzer	56,340,000	56,340,000
Procurement of erythropoietin	<u>16,224,000</u>	<u>16,224,000</u>
Sub-total, Locally-Funded Project(s)	<u>192,564,000</u>	<u>192,564,000</u>
Total, Projects	<u>192,564,000</u>	<u>192,564,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>1,626,054,000</u></u></b>	<b>P <u><u>1,626,054,000</u></u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	<u>1,626,054</u>
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Total Maintenance and Other Operating Expenses	<u>1,626,054</u>
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Total Current Operating Expenditures	<u>1,626,054</u>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>1,626,054</u></u></b>
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**E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**

For subsidy requirements in accordance with the programs and project, as indicated hereunder . . . . . P 1,955,587,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>1,775,587,000</u>			P <u>1,775,587,000</u>
HOSPITAL SERVICES PROGRAM		1,605,951,000		1,605,951,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>169,636,000</u>		<u>169,636,000</u>
Total, Regular Programs		<u>1,775,587,000</u>		<u>1,775,587,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>180,000,000</u>		<u>180,000,000</u>
Total, Project(s)		<u>180,000,000</u>		<u>180,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>1,955,587,000</u></u></b>			<b>P <u><u>1,955,587,000</u></u></b>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>1,605,951,000</u>		P <u>1,605,951,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>169,636,000</u>		<u>169,636,000</u>
Sub-total, Operations		<u>1,775,587,000</u>		<u>1,775,587,000</u>
Total, Regular Programs		<u>1,775,587,000</u>		<u>1,775,587,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Implementation of Advance Comprehensive Center for Pediatric Brain and Spine and Pediatric Cancer Center in 2024		<u>180,000,000</u>		<u>180,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>180,000,000</u>		<u>180,000,000</u>
Total, Project(s)		<u>180,000,000</u>		<u>180,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,955,587,000</u></u>		P <u><u>1,955,587,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>1,955,587</u>
Total Maintenance and Other Operating Expenses	<u>1,955,587</u>
Total Current Operating Expenditures	<u>1,955,587</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>1,955,587</u></u>

**E.4. PHILIPPINE HEALTH INSURANCE CORPORATION**

For subsidy requirements in accordance with the programs and project, as indicated hereunder . . . . . P 61,514,633,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>61,453,404,000</u>		P <u>61,453,404,000</u>
NATIONAL HEALTH INSURANCE PROGRAM		<u>61,453,404,000</u>		<u>61,453,404,000</u>
Total, Regular Programs		<u>61,453,404,000</u>		<u>61,453,404,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>61,229,000</u>		<u>61,229,000</u>
Total, Project(s)		<u>61,229,000</u>		<u>61,229,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>61,514,633,000</u>		P <u>61,514,633,000</u>

**Special Provision(s)**

1. **Subsidy for the National Health Insurance Program.** The amount of Forty Billion Two Hundred Eighty Three Million Four Hundred Four Thousand Pesos (P40,283,404,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH: *Provided*, That in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with existing organization, staffing, and position classification, and compensation standards; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

PhilHealth shall comply with budget accountability requirements and ensure judicious utilization of its budget.

The administrative cost of implementing the NHIP shall not exceed seven and one-half percent (7.5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

2. **Benefit Package Improvement Under Universal Health Care Law.** The amount Twenty One Billion One Hundred Seventy Million Pesos (P21,170,000,000) appropriated herein for the benefit package improvement under the Universal Health Care Law shall be used for the increase in benefit packages including, but not limited to, the expansion of dialysis coverage, mental health outpatient coverage, improvement of Z-Benefit packages, severe acute malnutrition, all case rate, rationalization of selected medical and surgical procedures, and the implementation of the comprehensive outpatient benefit package, including free consultation fees, laboratory tests, other diagnostic services, outpatient drug benefit, and emergency medical services.

3. **PAYapa at MASaganang PamayaNAn Program.** The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAYapa at MASaganang PamayaNAn (PAMANA) Program. The DOH, OPAPRU and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

4. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance, and the House Committee on Appropriations on or before December 31, 2024, unless otherwise stated:

- (a) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and
- (c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2024 to ensure PhilHealth's effective implementation of its mandate to reform benefit packages which may be underutilized or subject to fraud or abuse.

5. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
NATIONAL HEALTH INSURANCE PROGRAM	P	<u>61,453,404,000</u>		P <u>61,453,404,000</u>
Sub-total, Operations		<u>61,453,404,000</u>		<u>61,453,404,000</u>
Total, Regular Programs		<u>61,453,404,000</u>		<u>61,453,404,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Special Purpose Insurance Coverage		<u>61,229,000</u>		<u>61,229,000</u>
Sub-total, Locally-Funded Project(s)		<u>61,229,000</u>		<u>61,229,000</u>
Total, Project(s)		<u>61,229,000</u>		<u>61,229,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>61,514,633,000</u></u>		P <u><u>61,514,633,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>61,514,633</u>
Total Maintenance and Other Operating Expenses				<u>61,514,633</u>
Total Current Operating Expenditures				<u>61,514,633</u>
<b>TOTAL NEW APPROPRIATIONS</b>				<u><u>61,514,633</u></u>

**E.5. PHILIPPINE HEART CENTER**

For subsidy requirements in accordance with the program and projects, as indicated hereunder . . . . . P 2,410,814,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

**A. REGULAR PROGRAMS**

Operations	P	<u>2,010,814,000</u>	P	<u>2,010,814,000</u>
HOSPITAL SERVICES PROGRAM		<u>2,010,814,000</u>		<u>2,010,814,000</u>
Total, Regular Programs		<u>2,010,814,000</u>		<u>2,010,814,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>400,000,000</u>		<u>400,000,000</u>
Total, Project(s)		<u>400,000,000</u>		<u>400,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,410,814,000</u></u>	P	<u><u>2,410,814,000</u></u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Heart Center (PHC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PHC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>2,010,814,000</u>		P <u>2,010,814,000</u>
Sub-total, Operations		<u>2,010,814,000</u>		<u>2,010,814,000</u>
Total, Regular Programs		<u>2,010,814,000</u>		<u>2,010,814,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Upgrading of Hospital Information System		150,000,000		150,000,000
Upgrading to Digital Cardiac MRI		180,000,000		180,000,000
Procurement of Heart Lung Machine		20,000,000		20,000,000



Procurement of Cardiac Telemetry Monitoring System	50,000,000	50,000,000
	<u>50,000,000</u>	<u>50,000,000</u>
Sub-total, Locally-Funded Project(s)	400,000,000	400,000,000
	<u>400,000,000</u>	<u>400,000,000</u>
Total, Project(s)	400,000,000	400,000,000
	<u>400,000,000</u>	<u>400,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>2,410,814,000</u></b>	<b>P <u>2,410,814,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,410,814
		<u>2,410,814</u>
Total Maintenance and Other Operating Expenses		2,410,814
		<u>2,410,814</u>
Total Current Operating Expenditures		2,410,814
		<u>2,410,814</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>2,410,814</u></b>

**E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 173,854,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 113,271,000			P 113,271,000
Operations		60,583,000		60,583,000
		<u>60,583,000</u>		<u>60,583,000</u>
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		60,583,000		60,583,000
		<u>60,583,000</u>		<u>60,583,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>173,854,000</u></b>			<b>P <u>173,854,000</u></b>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute of Traditional and Alternative Health Care (PITAHC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PITAHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PITAHC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITAHC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>113,271,000</u>		P <u>113,271,000</u>
Sub-total, General Administration and Support		<u>113,271,000</u>		<u>113,271,000</u>
Operations				
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>60,583,000</u>		<u>60,583,000</u>
Sub-total, Operations		<u>60,583,000</u>		<u>60,583,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>173,854,000</u></u>		P <u><u>173,854,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy				<u>173,854</u>
Total Maintenance and Other Operating Expenses				<u>173,854</u>
Total Current Operating Expenditures				<u>173,854</u>
<b>TOTAL NEW APPROPRIATIONS</b>				<u><u>173,854</u></u>