

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the project(s), as indicated hereunder P 1,011,840,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROJECT(S)				
Locally-Funded Project(s)	P	<u>1,011,840,000</u>		P <u>1,011,840,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,011,840,000</u></u>		P <u><u>1,011,840,000</u></u>

Special Provision(s)

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Eleven Million Eight Hundred Forty Thousand Pesos (P1,011,840,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads and Bridge Construction Projects.** Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as the list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads	P	485,000,000	P	485,000,000
Bridge Construction		15,000,000		15,000,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		150,000,000		150,000,000
Scholarship		50,000,000		50,000,000
Conduct of Research, Development and Extension Services		161,840,000		161,840,000
Sub-total, Locally-Funded Project(s)		1,011,840,000		1,011,840,000
Total, Project(s)		1,011,840,000		1,011,840,000
TOTAL NEW APPROPRIATIONS	P	1,011,840,000	P	1,011,840,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

1,011,840

Total Maintenance and Other Operating Expenses	<u>1,011,840</u>
Total Current Operating Expenditures	<u>1,011,840</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,011,840</u></u>