

A.3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 70,220,329,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	8,131,765,000	P	8,131,765,000
Support to Operations		5,272,454,000		5,272,454,000
Operations		31,405,482,000		31,405,482,000
IRRIGATION SYSTEMS RESTORATION PROGRAM		29,569,334,000		29,569,334,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		1,836,148,000		1,836,148,000
Total, Regular Programs		44,809,701,000		44,809,701,000

B. PROJECT(S)

Locally-Funded Project(s)	24,993,208,000	24,993,208,000
Foreign-Assisted Project(s)	417,420,000	417,420,000
Total, Project(s)	25,410,628,000	25,410,628,000
TOTAL NEW APPROPRIATIONS	P 70,220,329,000	P 70,220,329,000

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Seven Billion Three Hundred Three Million One Hundred Seventy Six Thousand Pesos (P7,303,176,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of One Hundred Thirty One Million Eight Hundred Seventy Nine Thousand Pesos (P131,879,000) and Two Hundred Twenty Seven Million One Hundred Fifty Eight Thousand Pesos (P227,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of One Billion Two Hundred Twenty Five Million Pesos (P1,225,000,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Thirty One Billion Six Hundred Fifty Three Million Nine Hundred Sixteen Thousand Pesos (P31,653,916,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Two Billion Four Hundred Forty Five Million Eighteen Thousand Pesos (P2,445,018,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Registration of Members of Recognized Irrigators Associations to the Registry System for Basic Sectors in Agriculture (RSBSA).** The NIA, in coordination with the Department of Agriculture, shall provide the necessary assistance and support to facilitate the registration of the members of recognized irrigators associations to the RSBSA.

7. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
Operating Subsidy	P	7,303,176,000		P 7,303,176,000

GENERAL APPROPRIATIONS ACT, FY 2024

Operation and Maintenance of NIS Pump Irrigation Systems	<u>828,589,000</u>	<u>828,589,000</u>
Sub-total, General Administration and Support	<u>8,131,765,000</u>	<u>8,131,765,000</u>
Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	131,879,000	131,879,000
Heavy Equipment Procurement for Irrigation System	782,988,000	782,988,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	227,158,000	227,158,000
Irrigation Management Transfer Support Services-Proper	311,442,000	311,442,000
Establishment of Farmland Geographic Information System (GIS)	108,987,000	108,987,000
Contract Farming	3,400,000,000	3,400,000,000
Pre-construction Activities for Irrigation Projects	<u>310,000,000</u>	<u>310,000,000</u>
Sub-total, Support to Operations	<u>5,272,454,000</u>	<u>5,272,454,000</u>
Operations		
IRRIGATION SYSTEMS RESTORATION PROGRAM	<u>29,569,334,000</u>	<u>29,569,334,000</u>
National Irrigation System Sub-program	22,200,632,000	22,200,632,000
Communal Irrigation System Sub-program	6,738,097,000	6,738,097,000
Other Irrigation Systems Sub-program	630,605,000	630,605,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	<u>1,836,148,000</u>	<u>1,836,148,000</u>
Extension/Expansion of Existing Irrigation System Sub-program	611,148,000	611,148,000
Other Irrigation Systems Sub-program	<u>1,225,000,000</u>	<u>1,225,000,000</u>
Sub-total, Operations	<u>31,405,482,000</u>	<u>31,405,482,000</u>
Total, Regular Programs	<u>44,809,701,000</u>	<u>44,809,701,000</u>
PROJECT(S)		
Locally-Funded Project(s)		
New National Irrigation Sub-Program	<u>2,243,767,000</u>	<u>2,243,767,000</u>

Calbiga Irrigation Project, Western Samar	49,000,000	49,000,000
Gandara Irrigation Project (Pologon Area), Gandara, Samar	50,000,000	50,000,000
Upper Saug River Irrigation Project, Davao del Norte	90,000,000	90,000,000
Balog - Balog Multipurpose Project Phase II, Tarlac	261,000,000	261,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000,000	150,000,000
Tanjay - Bais River Irrigation Project	148,767,000	148,767,000
Manat Irrigation Project, Compostela Valley	150,000,000	150,000,000
Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	35,000,000	35,000,000
Upi Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
Lison Valley IP, Pagadian City, Zamboanga Del Sur	70,000,000	70,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	50,000,000	50,000,000
Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
Lusod Integrated National Irrigation Project, Quirino	100,000,000	100,000,000
Maringalo Dam Irrigation Project, Nueva Ecija	30,000,000	30,000,000
Sacobia River Irrigation Project, Tarlac	100,000,000	100,000,000
Pasig - Potrero River Irrigation Project, Pampanga	100,000,000	100,000,000
Bustos Dam Afterbay Structure, Bulacan	100,000,000	100,000,000
Cabiao Impounding Dam, Nueva Ecija	400,000,000	400,000,000
Establishment of Pump Irrigation Sub-program	<u>18,607,829,000</u>	<u>18,607,829,000</u>
Establishment of Pump Irrigation Project (EPIP)	18,607,829,000	18,607,829,000
Small Reservoir Irrigation Sub-program	<u>1,696,594,000</u>	<u>1,696,594,000</u>
Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	100,000,000	100,000,000

Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	51,594,000	51,594,000
Santa Rita Small Reservoir Irrigation Project (SRIP), Western Samar	200,000,000	200,000,000
Bayaoas Small Reservoir Irrigation Project, (SRIP), Pangasinan	100,000,000	100,000,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	30,000,000	30,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	15,000,000	15,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
Tulunán Small Reservoir Irrigation Project (SRIP), North Cotabato	100,000,000	100,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	100,000,000	100,000,000
Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	300,000,000	300,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	400,000,000	400,000,000
Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Lopez Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Special Irrigation Sub-program	<u>2,445,018,000</u>	<u>2,445,018,000</u>
Small Irrigation Project (SIP), Nationwide	<u>2,445,018,000</u>	<u>2,445,018,000</u>
Sub-total, Locally-Funded Project(s)	<u>24,993,208,000</u>	<u>24,993,208,000</u>
Foreign-Assisted Project(s)		
Jalaur River Multi-Purpose Project, Stage II, Iloilo (EDCF)	<u>417,420,000</u>	<u>417,420,000</u>
GOP Counterpart	<u>417,420,000</u>	<u>417,420,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>417,420,000</u>	<u>417,420,000</u>
Total, Project(s)	<u>25,410,628,000</u>	<u>25,410,628,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>70,220,329,000</u></u>	P <u><u>70,220,329,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

70,220,329

Total Maintenance and Other Operating Expenses

70,220,329

Total Current Operating Expenditures

70,220,329

TOTAL NEW APPROPRIATIONS

70,220,329