

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 522,374,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	21,926,000	P	21,926,000
Support to Operations		32,415,000		32,415,000
Operations		<u>396,851,000</u>		<u>396,851,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>396,851,000</u>		<u>396,851,000</u>
Total, Regular Programs		<u>451,192,000</u>		<u>451,192,000</u>
B. PROJECT(S)				
Foreign-Assisted Project(s)		<u>71,182,000</u>		<u>71,182,000</u>
Total, Project(s)		<u>71,182,000</u>		<u>71,182,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>522,374,000</u>	P	<u>522,374,000</u>

Special Provision(s)

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Sixty Eight Million Thirty Three Thousand Pesos (P468,033,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Dairy Enterprise Development.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Twenty Six Million Six Hundred Seven Thousand Nine Hundred Pesos (P26,607,900) appropriated under the Dairy Enterprise Development Program shall be used to ensure the marketability of locally produced milk and the viability and sustainability of local dairy enterprises including (a) capability building, (b) market development, (c) milk processing support services, and (d) support to the milk feeding program.

3. **Dairy Herd Build-up.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Two Hundred Seventy Seven Million Five Hundred Eighty Four Thousand One Hundred Pesos (P277,584,100) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: *Provided*, That the amounts of (1) One Hundred Ninety Million Nine Hundred Ten Thousand Pesos (P190,910,000) will be used for the procurement of dairy animals and (2) Seventy Seven Million One Hundred Sixty Four Thousand One Hundred Pesos (P77,164,100) shall be used for the (a) production of dairy animals through artificial insemination; (b) dairy animal health services; (c) dairy animal nutritional services; and (d) enhancement/development of dairy farms and other dairy facilities including maintenance of the NDA stock farms: *Provided, further*, That climate change adaptation projects will be implemented including assistance on the installation of solar-powered submersible pumps in dairy farms assisted by the NDA, installation of biogas digesters to manage methane gas emissions, and solid waste and water treatment facilities, alongside solid-liquid waste separators that will not only help manage dairy animal manure effectively but also facilitate its conversion into valuable byproducts like fertilizers: *Provided, furthermore*, That part of this activity shall be for the forage and silage production including the establishment of feed centers that will ensure that the best nutrition is provided to dairy animals.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>21,926,000</u>		P <u>21,926,000</u>
Sub-total, General Administration and Support		<u>21,926,000</u>		<u>21,926,000</u>
Support to Operations				
Industry Support Program		<u>32,415,000</u>		<u>32,415,000</u>
Sub-total, Support to Operations		<u>32,415,000</u>		<u>32,415,000</u>
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>396,851,000</u>		<u>396,851,000</u>
Dairy Herd Build-Up		<u>330,761,000</u>		<u>330,761,000</u>
Dairy Enterprise Development		<u>66,090,000</u>		<u>66,090,000</u>
Sub-total, Operations		<u>396,851,000</u>		<u>396,851,000</u>
Total, Regular Programs		<u>451,192,000</u>		<u>451,192,000</u>
PROJECT(S)				
Foreign-Assisted Project(s)				
Intensified Community-Based Dairy Enterprise Development		<u>71,182,000</u>		<u>71,182,000</u>
Loan Proceeds		<u>71,182,000</u>		<u>71,182,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>71,182,000</u>		<u>71,182,000</u>
Total, Project(s)		<u>71,182,000</u>		<u>71,182,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>522,374,000</u></u>		P <u><u>522,374,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Financial Assistance/Subsidy	<u>522,374</u>
Total Maintenance and Other Operating Expenses	<u>522,374</u>
Total Current Operating Expenditures	<u>522,374</u>
TOTAL NEW APPROPRIATIONS	<u><u>522,374</u></u>