

**XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

**A. DEPARTMENT OF AGRICULTURE**

**A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 522,374,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	21,926,000	P	21,926,000
Support to Operations		32,415,000		32,415,000
Operations		<u>396,851,000</u>		<u>396,851,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>396,851,000</u>		<u>396,851,000</u>
Total, Regular Programs		<u>451,192,000</u>		<u>451,192,000</u>
<b>B. PROJECT(S)</b>				
Foreign-Assisted Project(s)		<u>71,182,000</u>		<u>71,182,000</u>
Total, Project(s)		<u>71,182,000</u>		<u>71,182,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>522,374,000</u></b>	<b>P</b>	<b><u>522,374,000</u></b>

**Special Provision(s)**

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Sixty Eight Million Thirty Three Thousand Pesos (P468,033,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Dairy Enterprise Development.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Twenty Six Million Six Hundred Seven Thousand Nine Hundred Pesos (P26,607,900) appropriated under the Dairy Enterprise Development Program shall be used to ensure the marketability of locally produced milk and the viability and sustainability of local dairy enterprises including (a) capability building, (b) market development, (c) milk processing support services, and (d) support to the milk feeding program.

3. **Dairy Herd Build-up.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Two Hundred Seventy Seven Million Five Hundred Eighty Four Thousand One Hundred Pesos (P277,584,100) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: *Provided*, That the amounts of (1) One Hundred Ninety Million Nine Hundred Ten Thousand Pesos (P190,910,000) will be used for the procurement of dairy animals and (2) Seventy Seven Million One Hundred Sixty Four Thousand One Hundred Pesos (P77,164,100) shall be used for the (a) production of dairy animals through artificial insemination; (b) dairy animal health services; (c) dairy animal nutritional services; and (d) enhancement/development of dairy farms and other dairy facilities including maintenance of the NDA stock farms: *Provided, further*, That climate change adaptation projects will be implemented including assistance on the installation of solar-powered submersible pumps in dairy farms assisted by the NDA, installation of biogas digesters to manage methane gas emissions, and solid waste and water treatment facilities, alongside solid-liquid waste separators that will not only help manage dairy animal manure effectively but also facilitate its conversion into valuable byproducts like fertilizers: *Provided, furthermore*, That part of this activity shall be for the forage and silage production including the establishment of feed centers that will ensure that the best nutrition is provided to dairy animals.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>21,926,000</u>		P <u>21,926,000</u>
Sub-total, General Administration and Support		<u>21,926,000</u>		<u>21,926,000</u>
Support to Operations				
Industry Support Program		<u>32,415,000</u>		<u>32,415,000</u>
Sub-total, Support to Operations		<u>32,415,000</u>		<u>32,415,000</u>
Operations				
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>		<u>396,851,000</u>		<u>396,851,000</u>
Dairy Herd Build-Up		<u>330,761,000</u>		<u>330,761,000</u>
Dairy Enterprise Development		<u>66,090,000</u>		<u>66,090,000</u>
Sub-total, Operations		<u>396,851,000</u>		<u>396,851,000</u>
Total, Regular Programs		<u>451,192,000</u>		<u>451,192,000</u>
<b>PROJECT(S)</b>				
Foreign-Assisted Project(s)				
Intensified Community-Based Dairy Enterprise Development		<u>71,182,000</u>		<u>71,182,000</u>
Loan Proceeds		<u>71,182,000</u>		<u>71,182,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>71,182,000</u>		<u>71,182,000</u>
Total, Project(s)		<u>71,182,000</u>		<u>71,182,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>522,374,000</u></u>		P <u><u>522,374,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	<u>522,374</u>
Total Maintenance and Other Operating Expenses	<u>522,374</u>
Total Current Operating Expenditures	<u>522,374</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>522,374</u></u>

**A.2. NATIONAL FOOD AUTHORITY**

For subsidy requirements in accordance with the program and project(s), indicated hereunder . . . . . P 14,032,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>9,000,000,000</u>		P <u>9,000,000,000</u>
BUFFER STOCKING PROGRAM		<u>9,000,000,000</u>		<u>9,000,000,000</u>
Total, Regular Programs		<u>9,000,000,000</u>		<u>9,000,000,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	P	<u>5,032,000,000</u>		P <u>5,032,000,000</u>
Total, Project(s)		<u>5,032,000,000</u>		<u>5,032,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>14,032,000,000</u></u>		P <u><u>14,032,000,000</u></u>

**Special Provision(s)**

1. **Subsidy to the National Food Authority.** The amount of Fourteen Billion Thirty Two Million Pesos (P14,032,000,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the following: (a) Five Billion Pesos (P5,000,000,000) for the construction, repair, and rehabilitation of NFA warehouses; and (b) Nine Billion Thirty Two Million Pesos (P9,032,000,000) for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers: *Provided*, That Thirty Two Million Pesos (P32,000,000) shall be for the targeted rice distribution program to be utilized by the NFA for the distribution of rice to families affected by emergencies and calamities.

The NFA shall submit a quarterly progress report on the status of the project to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCAFAM).

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
BUFFER STOCKING PROGRAM	P	<u>9,000,000,000</u>		P <u>9,000,000,000</u>

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Sub-total, Operations	<u>9,000,000,000</u>	<u>9,000,000,000</u>
Total, Regular Programs	<u>9,000,000,000</u>	<u>9,000,000,000</u>
<b>PROJECT(S)</b>		
Locally-Funded Project(s)		
Targeted Rice Distribution Program	32,000,000	32,000,000
Establishment/Repair/Rehabilitation of NFA Warehouses in support to the Buffer Stocking Program	<u>5,000,000,000</u>	<u>5,000,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>5,032,000,000</u>	<u>5,032,000,000</u>
Total, Project(s)	<u>5,032,000,000</u>	<u>5,032,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>14,032,000,000</u></b>	<b>P <u>14,032,000,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>14,032,000</u>
Total Maintenance and Other Operating Expenses		<u>14,032,000</u>
Total Current Operating Expenditures		<u>14,032,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>14,032,000</u></b>

**A.3. NATIONAL IRRIGATION ADMINISTRATION**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 70,220,329,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	8,131,765,000		P 8,131,765,000
Support to Operations		5,272,454,000		5,272,454,000
Operations		<u>31,405,482,000</u>		<u>31,405,482,000</u>
IRRIGATION SYSTEMS RESTORATION PROGRAM		29,569,334,000		29,569,334,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		<u>1,836,148,000</u>		<u>1,836,148,000</u>
Total, Regular Programs		<u>44,809,701,000</u>		<u>44,809,701,000</u>

**B. PROJECT(S)**

Locally-Funded Project(s)	24,993,208,000	24,993,208,000
Foreign-Assisted Project(s)	417,420,000	417,420,000
Total, Project(s)	25,410,628,000	25,410,628,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 70,220,329,000</b>	<b>P 70,220,329,000</b>

**Special Provision(s)**

1. **Subsidy for Operating Requirements.** The amount of Seven Billion Three Hundred Three Million One Hundred Seventy Six Thousand Pesos (P7,303,176,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of One Hundred Thirty One Million Eight Hundred Seventy Nine Thousand Pesos (P131,879,000) and Two Hundred Twenty Seven Million One Hundred Fifty Eight Thousand Pesos (P227,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of One Billion Two Hundred Twenty Five Million Pesos (P1,225,000,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Thirty One Billion Six Hundred Fifty Three Million Nine Hundred Sixteen Thousand Pesos (P31,653,916,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Two Billion Four Hundred Forty Five Million Eighteen Thousand Pesos (P2,445,018,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Registration of Members of Recognized Irrigators Associations to the Registry System for Basic Sectors in Agriculture (RSBSA).** The NIA, in coordination with the Department of Agriculture, shall provide the necessary assistance and support to facilitate the registration of the members of recognized irrigators associations to the RSBSA.

7. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
Operating Subsidy	P	7,303,176,000		P 7,303,176,000

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Operation and Maintenance of NIS Pump Irrigation Systems	<u>828,589,000</u>	<u>828,589,000</u>
Sub-total, General Administration and Support	<u>8,131,765,000</u>	<u>8,131,765,000</u>
Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	131,879,000	131,879,000
Heavy Equipment Procurement for Irrigation System	782,988,000	782,988,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	227,158,000	227,158,000
Irrigation Management Transfer Support Services-Proper	311,442,000	311,442,000
Establishment of Farmland Geographic Information System (GIS)	108,987,000	108,987,000
Contract Farming	3,400,000,000	3,400,000,000
Pre-construction Activities for Irrigation Projects	<u>310,000,000</u>	<u>310,000,000</u>
Sub-total, Support to Operations	<u>5,272,454,000</u>	<u>5,272,454,000</u>
Operations		
<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>	<u>29,569,334,000</u>	<u>29,569,334,000</u>
National Irrigation System Sub-program	22,200,632,000	22,200,632,000
Communal Irrigation System Sub-program	6,738,097,000	6,738,097,000
Other Irrigation Systems Sub-program	630,605,000	630,605,000
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>	<u>1,836,148,000</u>	<u>1,836,148,000</u>
Extension/Expansion of Existing Irrigation System Sub-program	611,148,000	611,148,000
Other Irrigation Systems Sub-program	<u>1,225,000,000</u>	<u>1,225,000,000</u>
Sub-total, Operations	<u>31,405,482,000</u>	<u>31,405,482,000</u>
Total, Regular Programs	<u>44,809,701,000</u>	<u>44,809,701,000</u>
<b>PROJECT(S)</b>		
Locally-Funded Project(s)		
New National Irrigation Sub-Program	<u>2,243,767,000</u>	<u>2,243,767,000</u>

Calbiga Irrigation Project, Western Samar	49,000,000	49,000,000
Gandara Irrigation Project (Pologon Area), Gandara, Samar	50,000,000	50,000,000
Upper Saug River Irrigation Project, Davao del Norte	90,000,000	90,000,000
Balog - Balog Multipurpose Project Phase II, Tarlac	261,000,000	261,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	150,000,000	150,000,000
Tanjay - Bais River Irrigation Project	148,767,000	148,767,000
Manat Irrigation Project, Compostela Valley	150,000,000	150,000,000
Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	35,000,000	35,000,000
Upi Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
Lison Valley IP, Pagadian City, Zamboanga Del Sur	70,000,000	70,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	50,000,000	50,000,000
Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
Lusod Integrated National Irrigation Project, Quirino	100,000,000	100,000,000
Maringalo Dam Irrigation Project, Nueva Ecija	30,000,000	30,000,000
Sacobia River Irrigation Project, Tarlac	100,000,000	100,000,000
Pasig - Potrero River Irrigation Project, Pampanga	100,000,000	100,000,000
Bustos Dam Afterbay Structure, Bulacan	100,000,000	100,000,000
Cabiao Impounding Dam, Nueva Ecija	400,000,000	400,000,000
Establishment of Pump Irrigation Sub-program	<u>18,607,829,000</u>	<u>18,607,829,000</u>
Establishment of Pump Irrigation Project (EPIP)	18,607,829,000	18,607,829,000
Small Reservoir Irrigation Sub-program	<u>1,696,594,000</u>	<u>1,696,594,000</u>
Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	100,000,000	100,000,000

Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	51,594,000	51,594,000
Santa Rita Small Reservoir Irrigation Project (SRIP), Western Samar	200,000,000	200,000,000
Bayaoas Small Reservoir Irrigation Project, (SRIP), Pangasinan	100,000,000	100,000,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	30,000,000	30,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	15,000,000	15,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	50,000,000	50,000,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	100,000,000	100,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	100,000,000	100,000,000
Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	300,000,000	300,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	400,000,000	400,000,000
Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	50,000,000	50,000,000
Lopez Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Special Irrigation Sub-program	<u>2,445,018,000</u>	<u>2,445,018,000</u>
Small Irrigation Project (SIP), Nationwide	<u>2,445,018,000</u>	<u>2,445,018,000</u>
Sub-total, Locally-Funded Project(s)	<u>24,993,208,000</u>	<u>24,993,208,000</u>
Foreign-Assisted Project(s)		
Jalaur River Multi-Purpose Project, Stage II, Iloilo (EDCF)	<u>417,420,000</u>	<u>417,420,000</u>
GOP Counterpart	<u>417,420,000</u>	<u>417,420,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>417,420,000</u>	<u>417,420,000</u>
Total, Project(s)	<u>25,410,628,000</u>	<u>25,410,628,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>70,220,329,000</u></b>	<b>P <u>70,220,329,000</u></b>



New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	70,220,329
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Total Maintenance and Other Operating Expenses	70,220,329
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Total Current Operating Expenditures	70,220,329
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>70,220,329</b>
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**A.4. PHILIPPINE COCONUT AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 1,175,717,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 293,526,000			P 293,526,000
Operations		278,031,000		278,031,000
<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>		278,031,000		278,031,000
Total, Regular Programs		571,557,000		571,557,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		604,160,000		604,160,000
Total, Project(s)		604,160,000		604,160,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,175,717,000</b>			<b>P 1,175,717,000</b>

**Special Provision(s)**

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** The amount of Five Million Four Hundred Thousand Pesos (P5,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Coconut Farmers and Industry Trust Fund.** In addition to the amount appropriated herein, the amount of Five Billion Pesos (P5,000,000,000), sourced from the Coco Levy Fund constituted into the Coconut Farmers and Industry Trust Fund, shall be used for the Coconut Farmers and Industry Development Program to be implemented in accordance with R.A. No. 11524 by the identified agencies.

(GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, page 786, R.A. No. 11975)

3. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion One Hundred Seventy Five Million Seven Hundred Seventeen Thousand Pesos (P1,175,717,000) appropriated herein as subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Palm Oil Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

4. **Prior Years' Subsidy Releases from the National Government.** The PCA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

5. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	293,526,000		P 293,526,000
Sub-total, General Administration and Support		293,526,000		293,526,000
Operations				
COCONUT INDUSTRY DEVELOPMENT PROGRAM		278,031,000		278,031,000
Coconut Productivity Enhancement (CPE) Sub-program		229,137,000		229,137,000
Coconut Research and Development Sub-program		48,894,000		48,894,000
Sub-total, Operations		278,031,000		278,031,000
Total, Regular Programs		571,557,000		571,557,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Coconut Fertilization Project		153,333,000		153,333,000
Coconut Village Development Project		65,000,000		65,000,000
Planting and Replanting of Local Cultivars Project		306,827,000		306,827,000
Smallholders Oil Palm Plantation Development Project		79,000,000		79,000,000
Sub-total, Locally-Funded Project(s)		604,160,000		604,160,000
Total, Project(s)		604,160,000		604,160,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,175,717,000</u>		P <u>1,175,717,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,175,717
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Total Maintenance and Other Operating Expenses	1,175,717
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Total Current Operating Expenditures	1,175,717
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TOTAL NEW APPROPRIATIONS	1,175,717
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**A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**

For the subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 6,037,082,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
		Maintenance and Other Operating Expenses	Capital Outlays	Total
	Personnel Services	Expenses	Capital Outlays	Total
<b>A. PROJECT(S)</b>				
Locally-Funded Projects	P	6,037,082,000		P <u>6,037,082,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	6,037,082,000		P <u>6,037,082,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Six Billion Thirty Seven Million Eighty Two Thousand Pesos (P6,037,082,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. **Prior Years' Subsidy Releases from the National Government.** The PFDA is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
		Maintenance and Other Operating Expenses	Capital Outlays	Total
	Personnel Services	Expenses	Capital Outlays	Total
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Construction/Rehabilitation/Improvement of Fish Ports	P	6,037,082,000		P <u>6,037,082,000</u>

Sub-total, Locally-Funded Project(s)	6,037,082,000	6,037,082,000
Total, Project(s)	6,037,082,000	6,037,082,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 6,037,082,000</b>	<b>P 6,037,082,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	6,037,082
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Total Maintenance and Other Operating Expenses	6,037,082
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Total Current Operating Expenditures	6,037,082
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>6,037,082</b>
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**A.6. PHILIPPINE RICE RESEARCH INSTITUTE**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 746,325,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROGRAMS</b>				
General Administration and Support	P	318,724,000		P 318,724,000
Operations		427,601,000		427,601,000
RESEARCH AND DEVELOPMENT PROGRAM		427,601,000		427,601,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>746,325,000</b>		<b>P 746,325,000</b>

**Special Provision(s)**

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Four Hundred Twenty Seven Million Six Hundred One Thousand Pesos (P427,601,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Prior Years' Subsidy Releases from the National Government.** The PhilRice is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>318,724,000</u>		P <u>318,724,000</u>
Sub-total, General Administration and Support		<u>318,724,000</u>		<u>318,724,000</u>
Operations				
RESEARCH AND DEVELOPMENT PROGRAM		<u>427,601,000</u>		<u>427,601,000</u>
Sub-total, Operations		<u>427,601,000</u>		<u>427,601,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>746,325,000</u></u>		P <u><u>746,325,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>746,325</u>
Total Maintenance and Other Operating Expenses	<u>746,325</u>
Total Current Operating Expenditures	<u>746,325</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>746,325</u></u>

**A.7. SUGAR REGULATORY ADMINISTRATION**

For subsidy requirements in accordance with the project(s), as indicated hereunder . . . . . P 1,011,840,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROJECT(S)</b>				
Locally-Funded Project(s)	P	<u>1,011,840,000</u>		P <u>1,011,840,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,011,840,000</u></u>		P <u><u>1,011,840,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Eleven Million Eight Hundred Forty Thousand Pesos (P1,011,840,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads and Bridge Construction Projects.** Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as the list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

**New Appropriations, by Programs/Activities/Projects**

<b>PROJECT(S)</b>	<b>Current Operating Expenditures</b>			<b>Total</b>
	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads	P	485,000,000	P	485,000,000
Bridge Construction		15,000,000		15,000,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		150,000,000		150,000,000
Scholarship		50,000,000		50,000,000
Conduct of Research, Development and Extension Services		161,840,000		161,840,000
Sub-total, Locally-Funded Project(s)		1,011,840,000		1,011,840,000
Total, Project(s)		1,011,840,000		1,011,840,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>1,011,840,000</b>	<b>P</b>	<b>1,011,840,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

1,011,840

Total Maintenance and Other Operating Expenses	<u>1,011,840</u>
Total Current Operating Expenditures	<u>1,011,840</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>1,011,840</u></u>