

**XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**

**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

For subsidy requirements and operations, including locally-funded project(s), in accordance with the programs indicated hereunder . . . . P 5,579,277,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>60,284,000</u>	P <u>2,450,855,000</u>		P <u>2,511,139,000</u>
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		65,317,000		65,317,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	<u>60,284,000</u>	<u>395,565,000</u>		<u>455,849,000</u>
Total, Regular Programs	<u>60,284,000</u>	<u>2,450,855,000</u>		<u>2,511,139,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>303,679,000</u>	<u>2,764,459,000</u>	<u>3,068,138,000</u>
Total, Projects		<u>303,679,000</u>	<u>2,764,459,000</u>	<u>3,068,138,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>60,284,000</u>	P <u>2,754,534,000</u>	P <u>2,764,459,000</u>	P <u>5,579,277,000</u>

**Special Provision(s)**

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Release of Fund.** The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
Operations	P 60,284,000	P 2,450,855,000	P	P 2,511,139,000
<b>METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM</b>		1,989,973,000		1,989,973,000
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		1,989,973,000		1,989,973,000
<b>METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM</b>		65,317,000		65,317,000
Operations and maintenance of various transport facilities and infrastructures		65,317,000		65,317,000
<b>METROPOLITAN MANILA FLOOD CONTROL PROGRAM</b>	60,284,000	395,565,000		455,849,000
Flood control and management personnel	60,284,000			60,284,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways		395,565,000		395,565,000
Sub-total, Operations	60,284,000	2,450,855,000		2,511,139,000
Total, Regular Programs	60,284,000	2,450,855,000		2,511,139,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000
Operation of Pasig River Ferry Service		77,965,000		77,965,000
Supply and Installation of LED Solar Powered Streetlights in Metro Manila			400,000,000	400,000,000
Metro Manila Smart City Infrastructure - Package 2 (Traffic Data Gathering and Public Information System for EDSA)			100,000,000	100,000,000
Dredging of Pasig River near Malacañang Palace			255,000,000	255,000,000
Dredging of San Juan River			255,000,000	255,000,000
Dredging of Marikina-Manggahan Floodway			170,000,000	170,000,000

Dredging of Polo River, Valenzuela	170,000,000	170,000,000
Dredging along Napindan Channel	79,763,000	79,763,000
Dredging and Cleanup along Pasig River	162,419,000	162,419,000
Rehabilitation of Maricaban Creek, District II, Taguig City	10,000,000	10,000,000
Dredging of Sapang Malapit Creek, Pasig City	17,494,000	17,494,000
Rehabilitation of Drainage along Jenny's Ave. and Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	15,000,000	15,000,000
Drainage Improvement along Interior J.P. Rizal and Vicinity, Brgy. Malanday, District I, Marikina City	15,000,000	15,000,000
Drainage Improvement along Col. Divino St., Angelito St., Corazon St., Karen St., Exequiel St. and Vicinity, Brgy. Sto. Niño, District I, Marikina City	17,493,000	17,493,000
Drainage Improvement along Doña Petra and Vicinity (Phase I), Brgy. Tumana, District II, Marikina City	17,493,000	17,493,000
Improvement of Waterways and Drainage Improvement along Iwahig Creek and Vicinity, Brgy. Tumana, District II, Marikina City	15,000,000	15,000,000
Rehabilitation of Buhangin Creek (Phase II), Mandaluyong City	10,000,000	10,000,000
Drainage Improvement at Brgy. Namayan, Mandaluyong City	5,000,000	5,000,000
Drainage Improvement at Brgy. Poblacion, Mandaluyong City	5,000,000	5,000,000
Rehabilitation of Maytunas Creek, Mandaluyong City	12,493,000	12,493,000
Rehabilitation of Salapan Creek, San Juan City	22,494,000	22,494,000
Drainage Improvement at Brgy. Ermitaño, San Juan City	5,000,000	5,000,000
Rehabilitation of T. Claudio Creek, San Juan City	5,000,000	5,000,000
Drainage Improvement at Brgy. Napindan, District I, Taguig City	5,000,000	5,000,000
Rehabilitation of Sto. Rosario River (Phase IV), District I, Pateros	7,493,000	7,493,000
Rehabilitation of MMDA Retarding Pond - Hagonoy Pumping Station, C-6, Brgy. Hagonoy Taguig City	50,000,000	50,000,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Rehabilitation of MMDA Retarding Pond - Wawa Pumping Station, C-6, Brgy. Wawa Taguig City	50,000,000	50,000,000
Rehabilitation of Sukol Creek, District I, Taguig City	5,000,000	5,000,000
Rehabilitation of Hagonoy River, District I, Taguig City	5,000,000	5,000,000
Rehabilitation of Sapang Malaki Creek, District I, Taguig City	10,000,000	10,000,000
Rehabilitation of Pinagsama Creek, District II, Taguig City	12,494,000	12,494,000
Drainage Improvement at Brgy. Katuparan, District II, Taguig City	5,000,000	5,000,000
Desilting of Pinagsama Drainage Main, District II, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. Veterans Village, District I, Quezon City	32,493,000	32,493,000
Drainage Improvement at Brgy. Batasan Hills, District II, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Commonwealth, District II, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Pasong Putik, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. Sta. Lucia, District V, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. Nagkaisang Nayon, District V, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Talipapa, District VI, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Sauyo, District VI, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. West Kamias, District III, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. Tagumpay, District III, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. San Roque, District III, Quezon City	12,493,000	12,493,000
Improvement of Lagarian Creek, and its Vicinity, District IV, Quezon City	10,000,000	10,000,000

Drainage Improvement along BMA Ave. and its Vicinity, District IV, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. San Isidro, District IV, Quezon City	7,486,000	7,486,000
Improvement/Maintenance of Fuguso Drainage Main and Vicinity, Sta. Cruz, District III, Manila	7,000,000	7,000,000
Improvement/Maintenance of Drainage System along Tomas Mapua St. and Vicinity, Sta. Cruz, District III, Manila	4,500,000	4,500,000
Improvement/Maintenance of Drainage System along Quiricada St. and Vicinity, Sta. Cruz, District III, Manila	4,494,000	4,494,000
Improvement/Maintenance of Drainage System along Alvarez St. and Vicinity, Sta. Cruz, District III, Manila	7,500,000	7,500,000
Improvement/Maintenance of Drainage System along Juan Luna St. and Vicinity, Binondo, District III, Manila	4,500,000	4,500,000
Improvement/Maintenance of Drainage System along Oroquieta St. and Vicinity, Sta. Cruz, District III, Manila	4,500,000	4,500,000
Improvement/Maintenance of Drainage System along Lerma St. and Vicinity, Sampaloc, District IV, Manila	11,000,000	11,000,000
Improvement/Maintenance of Drainage System along Domingo Santiago St., Buenas Aires St. and Vicinity, Sampaloc, District IV, Manila	9,994,000	9,994,000
Improvement/Maintenance of Drainage System along Paltok St. and Vicinity, Sampaloc, District IV, Manila	11,500,000	11,500,000
Drainage Improvement along Velasquez St. and Vicinity (Phase II), Tondo, District I, Manila	7,500,000	7,500,000
Bank Improvement of Estero de Sunog Apog, Tondo, District I, Manila	15,794,000	15,794,000
Drainage Improvement along Radial Road 10, Delpan St. and Vicinity, Tondo, District I, Manila	9,200,000	9,200,000
Bank Improvement of Estero de Magdalena, Tondo, District II, Manila	5,500,000	5,500,000
Bank Improvement of Estero de San Lazaro, Sta. Cruz, District II, Manila	18,994,000	18,994,000
Drainage Improvement along Nepa St. and Vicinity, Tondo, District II, Manila	8,000,000	8,000,000
Deepening/Improvement of Estero De Provisor and Vicinity, District V, Manila	15,000,000	15,000,000
Deepening/Improvement of Estero Tripa De Gallina and Vicinity, District V, Manila	10,000,000	10,000,000

## GENERAL APPROPRIATIONS ACT, FY 2024

Rehabilitation/Improvement and Maintenance of Drainage System along Gen. Luna St. and Vicinity, District V, Manila	7,493,000	7,493,000
Deepening/Improvement of Estero De Pandacan and Vicinity, Pandacan, District VI, Manila	17,494,000	17,494,000
Deepening/Improvement of Estero De Sta. Clara and Vicinity, Sta. Ana, District VI, Manila	5,000,000	5,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Syquia St. and Vicinity, Sta. Ana, District VI, Manila	10,000,000	10,000,000
Improvement of Drainage System along P. Aquino St. and Vicinity, Brgy. Longos, Malabon City	21,500,000	21,500,000
Improvement of Catmon-Niungan Creek Vicinity (Phase II), Brgy. Niungan, Malabon City	10,993,000	10,993,000
Improvement of Navotas River (Phase II), Kanduli/Kabanse, NBBS, Navotas City	10,000,000	10,000,000
Improvement of Navotas-Marala River Navotas City	22,494,000	22,494,000
Drainage Improvement along Rivera St. and Vicinity, District I, Caloocan City	15,000,000	15,000,000
Improvement along Susano Creek, District I, Caloocan City	17,493,000	17,493,000
Drainage Improvement along Evelyn St. and Vicinity, District II, Caloocan City	10,000,000	10,000,000
Drainage Improvement along 11th Ave. and Vicinity, District II, Caloocan City	22,494,000	22,494,000
Improvement along Tributary of Bagong Silang Creek, District III, Caloocan City	12,493,000	12,493,000
Improvement along Bagong Silang Creek (Phase I), District III, Caloocan City	20,000,000	20,000,000
Improvement along Viente Reales Creek (Phase III), District I, Valenzuela City	12,494,000	12,494,000
Improvement along Santolan River (Phase II), District I, Valenzuela City	20,000,000	20,000,000
Improvement along Pugad Baboy Creek (Phase III), District II, Valenzuela City	15,000,000	15,000,000
Drainage Improvement along Pacencia St. and Vicinity (Phase II), District II, Valenzuela City	17,493,000	17,493,000
Deepening of Tripa-Maricaban Retarding Pond, Pasay City	10,000,000	10,000,000

Rehabilitation of Fence/Dredging along Estero Tripa De Gallina, Pasay City	15,000,000	15,000,000
Deepening/Desilting of Roxas Open Canal including Covered Portion, Pasay City	7,494,000	7,494,000
Deepening of Makati-Pumping Station Retarding Pond, District I, Makati City	10,000,000	10,000,000
Dredging/Desilting of Amorsolo Creek, District I, Makati City	7,493,000	7,493,000
Deepening of Estero Tripa De Gallina, District I, Makati City	15,000,000	15,000,000
Deepening of Makati-Pateros River, District II, Makati City	15,000,000	15,000,000
Desilting of Balisampan Creek, District II, Makati City	3,994,000	3,994,000
Improvement/Deepening of Maya Pumping Station Retarding Pond, District II, Makati City	5,000,000	5,000,000
Deepening of Portion of Makati-Pateros River near Napindan Flood Gates, District II, Makati City	8,500,000	8,500,000
Improvement along Gatchalian Creek, Brgy. San Dionisio, District I, Parañaque City	5,000,000	5,000,000
Improvement along Kay Boboy River, Brgy. San Dionisio, District I, Parañaque City	15,000,000	15,000,000
Dredging along Macapagal Inland Channel near Macaraeg Bridge, Brgy. Tambo, District I, Parañaque City	12,493,000	12,493,000
Improvement along Sun Valley-Paete Creek, Brgy. Sun Valley, District II, Parañaque City	10,000,000	10,000,000
Improvement along Baliuag Creek, Brgy. Merville, District II, Parañaque City	7,494,000	7,494,000
Improvement along Sapang Buwaya Creek, Greenheights Village, Brgy. San Antonio, District II, Parañaque City	15,000,000	15,000,000
Desilting along Naga Creek and Tributary (Kay Rorovic Creek), Brgy. Pamplona Tres, Las Piñas City	8,493,000	8,493,000
Improvement along Pamplona Creek, Brgy. Pamplona Dos, Las Piñas City	15,000,000	15,000,000
Improvement along Marulas Creek, Brgy. Manuyo Dos, Las Piñas City	9,000,000	9,000,000
Improvement along Poblacion River, Brgy. Poblacion and Brgy. Putatan, Muntinlupa City	15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2024

Improvement along Bayanan River, Brgy. Bayanan and Brgy. Alabang, Muntinlupa City		8,750,000	8,750,000
Improvement along Sto. Niño Creek, Brgy. Tunasan, Muntinlupa City		8,744,000	8,744,000
Sub-total, Locally-Funded Project(s)	303,679,000	2,764,459,000	3,068,138,000
Total, Project(s)	303,679,000	2,764,459,000	3,068,138,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 60,284,000</b>	<b>P 2,754,534,000</b>	<b>P 2,764,459,000</b>
<b><u>New Appropriations, by Object of Expenditures</u></b>			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			46,365
Total Permanent Positions			46,365
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			2,712
Representation Allowance			120
Transportation Allowance			120
Clothing and Uniform Allowance			678
Mid-Year Bonus - Civilian			3,864
Year End Bonus			3,864
Cash Gift			565
Productivity Enhancement Incentive			565
Step Increment			116
Total Other Compensation Common to All			12,604
<b>Other Benefits</b>			
PAG-IBIG Contributions			136
PhilHealth Contributions			1,043
Employees Compensation Insurance Premiums			136
Total Other Benefits			1,315
Total Personnel Services			60,284
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses			18
Supplies and Materials Expenses			172,215
Utility Expenses			81,190
Communication Expenses			416



Professional Services	311,732
General Services	2,059,291
Repairs and Maintenance	123,767
Taxes, Insurance Premiums and Other Fees	5,505
Other Maintenance and Operating Expenses	
Representation Expenses	100
Litigation/Acquired Assets Expenses	100
Other Maintenance and Operating Expenses	<u>200</u>
 Total Maintenance and Other Operating Expenses	 <u>2,754,534</u>
 Total Current Operating Expenditures	 <u>2,814,818</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,664,459
Machinery and Equipment Outlay	<u>100,000</u>
 Total Capital Outlays	 <u>2,764,459</u>
 <b>TOTAL NEW APPROPRIATIONS</b>	 <b><u><u>5,579,277</u></u></b>

**B. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES**

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder . . . . . P 34,643,787,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
 <b>TOTAL NEW APPROPRIATIONS</b>		P <u><u>34,643,787,000</u></u>		P <u><u>34,643,787,000</u></u>

**Special Provision(s)**

1. **National Tax Allotment of Local Government Units.** In addition to the LGU shares appropriated herein, Eight Hundred Seventy One Billion Three Hundred Seventy Five Million One Hundred Ninety Nine Thousand Pesos (P871,375,199,000) is automatically appropriated for the LGU share in the national taxes in accordance with Section 4 of R.A. No. 9358 and shall be allocated pursuant to Section 285 of R.A. No. 7160, as amended by R.A. No. 11683, and the General Provisions of this Act.

2. **Shares in National Wealth.** The amount of Twelve Billion Eight Hundred Fifty Six Million Seven Hundred Sixty Eight Thousand Pesos (P12,856,768,000) appropriated herein for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth, including prior years, shall be subject to the following:

- (a) Use - in accordance with Section 294 of R.A. No. 7160;
- (b) Allocation - pursuant to Section 292 of R.A. No. 7160; and
- (c) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

3. **Shares in Excise Taxes from Locally Manufactured Virginia-type Cigarettes.** The amount of Seventeen Billion Pesos (P17,000,000,000) is appropriated herein for the LGU share in excise taxes from locally manufactured Virginia-type cigarettes.

The allocation, release, and utilization of the herein LGU share in excise taxes from locally manufactured Virginia-type cigarettes shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-National Tobacco Administration (NTA) J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

**4. Shares in Excise Taxes from Burley and Native Tobacco Products.** The amount of Four Billion Pesos (P4,000,000,000) is appropriated herein for the LGU share in excise taxes from burley and native tobacco products.

The allocation, release, and utilization of the herein LGU share in excise taxes from burley and native tobacco products shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-NTA J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

**5. Shares in Incremental Collections from Value-Added Tax.** The amount of Seven Hundred Seventy Four Million Nine Hundred Sixty Six Thousand Pesos (P774,966,000) appropriated herein for the LGU share in incremental collections from value-added tax authorized under R.A. Nos. 7643, 8424, and 9337 shall be subject to the following:

- (a) Use - Fifty percent (50%) of the LGU's share shall be used exclusively for the purposes specified under Section 21 (D) of R.A. No. 9337, while the remaining 50% shall be subject to Section 308 of R.A. No. 7160;
- (b) Allocation - in accordance with Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG J.C. No. 1-02 dated February 6, 2002; and
- (c) Release - upon certification of actual collections by the BIR and remittance to the BTr.

**6. Shares in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones.** The amount of Twelve Million Fifty Three Thousand Pesos (P12,053,000) appropriated herein for the LGU share in the gross income tax paid by all businesses and enterprises located within the economic zones shall be subject to the following:

- (a) Allocation - in accordance with the provisions of R.A. No. 7922; and
- (b) Release - upon certification of actual collections by the BIR and actual remittance to the BTr.

**7. Direct Release of all Local Government Unit Shares.** The national tax allotment, and all LGU shares appropriated herein, shall be released directly by the BTr to the beneficiary LGUs through authorized government servicing banks.

The LGU shall submit quarterly reports on the utilization of the LGU shares through other electronic means and the LGU's website.

The LGU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PURPOSE(S)</b>				
Special Shares of LGUs in the Proceeds of National Taxes	P	<u>34,643,787,000</u>		P <u>34,643,787,000</u>
Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco)		17,000,000,000		17,000,000,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 8240, as amended by R.A. No. 10351 (Burley and Native Tobacco)		4,000,000,000		4,000,000,000
Share in the Utilization and Development of National Wealth under R.A. No. 7160 and R.A. No. 9513		12,856,768,000		12,856,768,000
Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922		12,053,000		12,053,000
Share in Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424		<u>774,966,000</u>		<u>774,966,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>34,643,787,000</u></u>		P <u><u>34,643,787,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 34,643,787

Total Maintenance and Other Operating Expenses 34,643,787

TOTAL NEW APPROPRIATIONS 34,643,787

**C. LOCAL GOVERNMENT SUPPORT FUND**

For financial subsidy to local government units, as indicated hereunder . . . . . P 18,250,090,000

New Appropriations, by Purpose

	Current Operating Expenditures		
		Maintenance and Other Operating Expenses	
	Personnel Services	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 18,250,090,000		P 18,250,090,000

**Special Provision(s)**

**1. Financial Assistance to Local Government Units.** The amount of Fourteen Billion Thirty Five Million Ninety Thousand Pesos (P14,035,090,000) appropriated herein shall be used for financial assistance to LGUs for the following projects: (i) implementation of agriculture-related programs and projects, such as: (a) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (b) extension of on-site research services and facilities related to agriculture and fishery activities; (c) construction, restoration, and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fish ports, and water supply systems; and (d) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) implementation of programs, projects, and activities to support the cotton and textile industry and development of local arts and crafts; (iii) implementation of programs, projects and activities for the protection, preservation and promotion of cultural heritage, including restoration, rehabilitation, repair, improvement and/or maintenance of national heritage structures and sites; (iv) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System; (v) construction, concreting, rehabilitation, repair, improvement, expansion or upgrading of any of the following: (a) local roads/or bridges; (b) public markets; (c) multi-purpose buildings; (d) water supply and sanitation projects; (e) evacuation centers; and (f) public cemeteries; (vi) purchase of equipment to support evacuation and camp management operations; (vii) establishment of Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility; (viii) implementation of programs, projects and activities for disaster response, rehabilitation, and recovery, which include procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities; (ix) adaptation and mitigation projects; (x) purchase of ambulance, trucks, and multi-purpose vehicles; and (xi) assistance to indigent individuals or families in any of the following forms: (a) medical; (b) burial; (c) transportation; (d) food assistance; and (e) educational assistance/scholarship;

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting and auditing rules and regulations, and such other guidelines to be issued for the purpose.

**2. Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict.** The amount of Two Billion One Hundred Sixty Million Pesos (P2,160,000,000) appropriated herein shall be used for the implementation of various support programs of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) for the Eight Hundred Sixty Four (864) cleared barangays as certified by the NTF-ELCAC, provided in Volume I-B of this Act: *Provided*, That each cleared barangay shall be allocated with an amount to be used for the following projects: (i) farm-to-market road; (ii) school building; (iii) water and sanitation system; (iv) health stations; and (v) electrification.

The release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the NTF-ELCAC.

**3. Green Green Green Program.** The amount of One Billion Fifty Five Million Pesos (P1,055,000,000) appropriated herein shall be allocated to provinces, cities, and municipalities to fund the construction, rehabilitation, repair or improvement of the following projects: (i) green open spaces such as public/municipal parks and plazas, nature and family/recreational parks, arboretum and botanical gardens; and (ii) infrastructure for active mobility such as (a) physically separated bicycle lanes; (b) bike racks; (c) elevated or at-grade pedestrian footpaths and walkways; (d) sports facilities; and (e) recreational trails.

Implementation of this provision shall be subject to the guidelines to be issued for the purpose.

**4. Support and Assistance Fund to Participatory Budgeting.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the construction, expansion, and upgrading of water supply system projects identified through local participatory budgeting process. The program shall contribute in accelerating the access to safely-managed and resilient water supply and sanitation services of the identified lagging municipalities. These focus municipalities are determined based on the following criteria: (i) municipalities that belong from 4th to 6th income classes based on DOF Order No. 23-08 dated July 29, 2008, as updated on April 27, 2016; and/or (ii) with established LGU-managed water utility and project ready (with Municipal Water Supply Sanitation and Hygiene Master Plan duly endorsed by accredited Civil Society Organization and adopted by the LGU, and with identified feasible water sources).

Implementation, monitoring and evaluation, and progress reporting of the program shall be subject to the guidelines to be issued by the DBM and the DILG.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting and auditing rules and regulations, and such other guidelines to be issued for the purpose.

New Appropriations, by Purpose

PURPOSE(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Local Government Support Fund	P	18,250,090,000		P 18,250,090,000
Financial Assistance to Local Government Units		14,035,090,000		14,035,090,000
Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)		2,160,000,000		2,160,000,000
Green Green Green Program		1,055,000,000		1,055,000,000
Support and Assistance Fund to Participatory Budgeting		1,000,000,000		1,000,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>18,250,090,000</u>		P <u>18,250,090,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			18,250,090
Total Maintenance and Other Operating Expenses			18,250,090
<b>TOTAL NEW APPROPRIATIONS</b>			<u>18,250,090</u>

**D. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES**

For the operation and maintenance of local fire stations, as indicated hereunder . . . . . P 774,315,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>774,315,000</u>		P <u>774,315,000</u>

**Special Provision(s)**

1. **Use and Release of Local Government Unit Shares in the Fire Code Fees.** The amount of Seven Hundred Seventy Four Million Three Hundred Fifteen Thousand Pesos (P774,315,000) appropriated herein for the LGU shares in the taxes, fees and fines collected by the Bureau of Fire Protection pursuant to Section 13 of R.A. No. 9514 shall be used by the LGUs for the operation and maintenance of local fire stations. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015, as amended by DBM-DILG-DOF J.C. No. 1 dated April 17, 2023.

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PURPOSE(S)</b>				
Special Shares of LGUs in the Proceeds of Fire Code Fees	P	<u>774,315,000</u>		P <u>774,315,000</u>
Share in Fire Code Fees pursuant to R.A. No. 9514 (Revised Fire Code)		<u>774,315,000</u>		<u>774,315,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>774,315,000</u>		P <u>774,315,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>774,315</u>
Total Maintenance and Other Operating Expenses			<u>774,315</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u>774,315</u>

**E. BARANGAY OFFICIALS DEATH BENEFITS**

For payment of death benefits of barangay officials who died during their term of office as indicated hereunder . . . . . P 50,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>50,000,000</u>		P <u>50,000,000</u>

**Special Provision(s)**

1. **Payment of Barangay Officials Death Benefits.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including Indigenous Peoples representative, barangay secretary and treasurer, who died during their term of office.

Release of funds shall be made through the DILG.

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PURPOSE(S)</b>				
Barangay Officials Death Benefits	P	50,000,000		P 50,000,000
For payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Regular and Ex-officio Members of the Sangguniang Barangay, including Indigenous People Representatives, Barangay Secretary and Treasurer, who died during their term of office		50,000,000		50,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	50,000,000		P 50,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			50,000
Total Maintenance and Other Operating Expenses			50,000
<b>TOTAL NEW APPROPRIATIONS</b>			<b>50,000</b>

**F. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO**

For financial subsidy to local government units, as indicated hereunder . . . . . P 10,082,959,000

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>TOTAL NEW APPROPRIATIONS</b>	P	10,082,959,000		P 10,082,959,000

**Special Provision(s)**

1. **Annual Block Grant.** In addition to the BARMM shares appropriated herein, the amount of Seventy Billion Five Hundred Thirteen Million Two Hundred Twenty Five Thousand Pesos (P70,513,225,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC, including prior years, in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.

2. **Special Development Fund.** The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. **Share in Taxes, Fees and Charges Collected in the Bangsamoro Autonomous Region.** The amount of Five Billion Eighty Two Million Nine Hundred Fifty Nine Thousand Pesos (P5,082,959,000) appropriated herein for the shares of the BARMM in taxes, fees and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

(a) Allocation - in accordance with Section 10 (a) and (b), Article XII of R.A. No. 11054, which state that twenty-five percent (25%) shall pertain to the National Government share and seventy-five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: *Provided* That for the first ten (10) years from the effectivity of the said law, the twenty-five percent (25%) share of the National Government shall accrue to the Bangsamoro Government; and

(b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. **Direct Release to Bangsamoro Autonomous Region in Muslim Mindanao.** The amounts under Special Provisions Nos. 1, 2 and 3 shall be released directly by the BTr to the Bangsamoro Government through an authorized government servicing bank, subject to cash programming by the National Government.

The Bangsamoro Government shall submit quarterly reports on the utilization of its shares to the COA through other electronic means and post the required reports on the BARMM's website.

The Bangsamoro Government shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Failure or refusal of the responsible officials or employees to submit and post the required reports without any justifiable cause may be a ground for administrative disciplinary action, subject to the pertinent provisions under the Bangsamoro Civil Service Code.

#### New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PURPOSE(S)</b>				
Bangsamoro Autonomous Region in Muslim Mindanao	P	10,082,959,000		P 10,082,959,000
Special Development Fund		5,000,000,000		5,000,000,000
Share in National Taxes		5,082,959,000		5,082,959,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	10,082,959,000		P 10,082,959,000

#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

##### Current Operating Expenditures

##### Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

10,082,959

Total Maintenance and Other Operating Expenses

10,082,959

##### TOTAL NEW APPROPRIATIONS

10,082,959

**GENERAL SUMMARY**  
**ALLOCATIONS TO LOCAL GOVERNMENT UNITS**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY	P 60,284,000	P 2,754,534,000	P 2,764,459,000	P 5,579,277,000
B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES		34,643,787,000		34,643,787,000
C. LOCAL GOVERNMENT SUPPORT FUND (FORMERLY FINANCIAL SUBSIDY TO LGUS)		18,250,090,000		18,250,090,000
D. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES		774,315,000		774,315,000
E. BARANGAY OFFICIALS DEATH BENEFITS		50,000,000		50,000,000
F. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)		10,082,959,000		10,082,959,000
<b>TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS</b>	<b>P <u>60,284,000</u></b>	<b>P <u>66,555,685,000</u></b>	<b>P <u>2,764,459,000</u></b>	<b>P <u>69,380,428,000</u></b>