

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded project(s), in accordance with the programs indicated hereunder P 5,579,277,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P <u>60,284,000</u>	P <u>2,450,855,000</u>		P <u>2,511,139,000</u>
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		65,317,000		65,317,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	<u>60,284,000</u>	<u>395,565,000</u>		<u>455,849,000</u>
Total, Regular Programs	<u>60,284,000</u>	<u>2,450,855,000</u>		<u>2,511,139,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>303,679,000</u>	<u>2,764,459,000</u>	<u>3,068,138,000</u>
Total, Projects		<u>303,679,000</u>	<u>2,764,459,000</u>	<u>3,068,138,000</u>
TOTAL NEW APPROPRIATIONS	P <u>60,284,000</u>	P <u>2,754,534,000</u>	P <u>2,764,459,000</u>	P <u>5,579,277,000</u>

Special Provision(s)

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Release of Fund.** The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations	P 60,284,000	P 2,450,855,000	P	P 2,511,139,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		65,317,000		65,317,000
Operations and maintenance of various transport facilities and infrastructures		65,317,000		65,317,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	60,284,000	395,565,000		455,849,000
Flood control and management personnel	60,284,000			60,284,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways		395,565,000		395,565,000
Sub-total, Operations	60,284,000	2,450,855,000		2,511,139,000
Total, Regular Programs	60,284,000	2,450,855,000		2,511,139,000
PROJECT(S)				
Locally-Funded Project(s)				
MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000
Operation of Pasig River Ferry Service		77,965,000		77,965,000
Supply and Installation of LED Solar Powered Streetlights in Metro Manila			400,000,000	400,000,000
Metro Manila Smart City Infrastructure - Package 2 (Traffic Data Gathering and Public Information System for EDSA)			100,000,000	100,000,000
Dredging of Pasig River near Malacañang Palace			255,000,000	255,000,000
Dredging of San Juan River			255,000,000	255,000,000
Dredging of Marikina-Manggahan Floodway			170,000,000	170,000,000

Dredging of Polo River, Valenzuela	170,000,000	170,000,000
Dredging along Napindan Channel	79,763,000	79,763,000
Dredging and Cleanup along Pasig River	162,419,000	162,419,000
Rehabilitation of Maricaban Creek, District II, Taguig City	10,000,000	10,000,000
Dredging of Sapang Malapit Creek, Pasig City	17,494,000	17,494,000
Rehabilitation of Drainage along Jenny's Ave. and Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	15,000,000	15,000,000
Drainage Improvement along Interior J.P. Rizal and Vicinity, Brgy. Malanday, District I, Marikina City	15,000,000	15,000,000
Drainage Improvement along Col. Divino St., Angelito St., Corazon St., Karen St., Exequiel St. and Vicinity, Brgy. Sto. Niño, District I, Marikina City	17,493,000	17,493,000
Drainage Improvement along Doña Petra and Vicinity (Phase I), Brgy. Tumana, District II, Marikina City	17,493,000	17,493,000
Improvement of Waterways and Drainage Improvement along Iwahig Creek and Vicinity, Brgy. Tumana, District II, Marikina City	15,000,000	15,000,000
Rehabilitation of Buhangin Creek (Phase II), Mandaluyong City	10,000,000	10,000,000
Drainage Improvement at Brgy. Namayan, Mandaluyong City	5,000,000	5,000,000
Drainage Improvement at Brgy. Poblacion, Mandaluyong City	5,000,000	5,000,000
Rehabilitation of Maytunas Creek, Mandaluyong City	12,493,000	12,493,000
Rehabilitation of Salapan Creek, San Juan City	22,494,000	22,494,000
Drainage Improvement at Brgy. Ermitaño, San Juan City	5,000,000	5,000,000
Rehabilitation of T. Claudio Creek, San Juan City	5,000,000	5,000,000
Drainage Improvement at Brgy. Napindan, District I, Taguig City	5,000,000	5,000,000
Rehabilitation of Sto. Rosario River (Phase IV), District I, Pateros	7,493,000	7,493,000
Rehabilitation of MMDA Retarding Pond - Hagonoy Pumping Station, C-6, Brgy. Hagonoy Taguig City	50,000,000	50,000,000

Rehabilitation of MMDA Retarding Pond - Wawa Pumping Station, C-6, Brgy. Wawa Taguig City	50,000,000	50,000,000
Rehabilitation of Sukol Creek, District I, Taguig City	5,000,000	5,000,000
Rehabilitation of Hagonoy River, District I, Taguig City	5,000,000	5,000,000
Rehabilitation of Sapang Malaki Creek, District I, Taguig City	10,000,000	10,000,000
Rehabilitation of Pinagsama Creek, District II, Taguig City	12,494,000	12,494,000
Drainage Improvement at Brgy. Katuparan, District II, Taguig City	5,000,000	5,000,000
Desilting of Pinagsama Drainage Main, District II, Taguig City	5,000,000	5,000,000
Drainage Improvement at Brgy. Veterans Village, District I, Quezon City	32,493,000	32,493,000
Drainage Improvement at Brgy. Batasan Hills, District II, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Commonwealth, District II, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Pasong Putik, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. Sta. Lucia, District V, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. Nagkaisang Nayon, District V, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Talipapa, District VI, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Sauyo, District VI, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. West Kamias, District III, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. Tagumpay, District III, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. San Roque, District III, Quezon City	12,493,000	12,493,000
Improvement of Lagarian Creek, and its Vicinity, District IV, Quezon City	10,000,000	10,000,000

Drainage Improvement along BMA Ave. and its Vicinity, District IV, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. San Isidro, District IV, Quezon City	7,486,000	7,486,000
Improvement/Maintenance of Fuguso Drainage Main and Vicinity, Sta. Cruz, District III, Manila	7,000,000	7,000,000
Improvement/Maintenance of Drainage System along Tomas Mapua St. and Vicinity, Sta. Cruz, District III, Manila	4,500,000	4,500,000
Improvement/Maintenance of Drainage System along Quiricada St. and Vicinity, Sta. Cruz, District III, Manila	4,494,000	4,494,000
Improvement/Maintenance of Drainage System along Alvarez St. and Vicinity, Sta. Cruz, District III, Manila	7,500,000	7,500,000
Improvement/Maintenance of Drainage System along Juan Luna St. and Vicinity, Binondo, District III, Manila	4,500,000	4,500,000
Improvement/Maintenance of Drainage System along Oroquieta St. and Vicinity, Sta. Cruz, District III, Manila	4,500,000	4,500,000
Improvement/Maintenance of Drainage System along Lerma St. and Vicinity, Sampaloc, District IV, Manila	11,000,000	11,000,000
Improvement/Maintenance of Drainage System along Domingo Santiago St., Buenas Aires St. and Vicinity, Sampaloc, District IV, Manila	9,994,000	9,994,000
Improvement/Maintenance of Drainage System along Paltok St. and Vicinity, Sampaloc, District IV, Manila	11,500,000	11,500,000
Drainage Improvement along Velasquez St. and Vicinity (Phase II), Tondo, District I, Manila	7,500,000	7,500,000
Bank Improvement of Estero de Sunog Apog, Tondo, District I, Manila	15,794,000	15,794,000
Drainage Improvement along Radial Road 10, Delpan St. and Vicinity, Tondo, District I, Manila	9,200,000	9,200,000
Bank Improvement of Estero de Magdalena, Tondo, District II, Manila	5,500,000	5,500,000
Bank Improvement of Estero de San Lazaro, Sta. Cruz, District II, Manila	18,994,000	18,994,000
Drainage Improvement along Nepa St. and Vicinity, Tondo, District II, Manila	8,000,000	8,000,000
Deepening/Improvement of Estero De Provisor and Vicinity, District V, Manila	15,000,000	15,000,000
Deepening/Improvement of Estero Tripa De Gallina and Vicinity, District V, Manila	10,000,000	10,000,000

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Rehabilitation/Improvement and Maintenance of Drainage System along Gen. Luna St. and Vicinity, District V, Manila	7,493,000	7,493,000
Deepening/Improvement of Estero De Pandacan and Vicinity, Pandacan, District VI, Manila	17,494,000	17,494,000
Deepening/Improvement of Estero De Sta. Clara and Vicinity, Sta. Ana, District VI, Manila	5,000,000	5,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Syquia St. and Vicinity, Sta. Ana, District VI, Manila	10,000,000	10,000,000
Improvement of Drainage System along P. Aquino St. and Vicinity, Brgy. Longos, Malabon City	21,500,000	21,500,000
Improvement of Catmon-Niungan Creek Vicinity (Phase II), Brgy. Niungan, Malabon City	10,993,000	10,993,000
Improvement of Navotas River (Phase II), Kanduli/Kabanse, NBBS, Navotas City	10,000,000	10,000,000
Improvement of Navotas-Marala River Navotas City	22,494,000	22,494,000
Drainage Improvement along Rivera St. and Vicinity, District I, Caloocan City	15,000,000	15,000,000
Improvement along Susano Creek, District I, Caloocan City	17,493,000	17,493,000
Drainage Improvement along Evelyn St. and Vicinity, District II, Caloocan City	10,000,000	10,000,000
Drainage Improvement along 11th Ave. and Vicinity, District II, Caloocan City	22,494,000	22,494,000
Improvement along Tributary of Bagong Silang Creek, District III, Caloocan City	12,493,000	12,493,000
Improvement along Bagong Silang Creek (Phase I), District III, Caloocan City	20,000,000	20,000,000
Improvement along Viente Reales Creek (Phase III), District I, Valenzuela City	12,494,000	12,494,000
Improvement along Santolan River (Phase II), District I, Valenzuela City	20,000,000	20,000,000
Improvement along Pugad Baboy Creek (Phase III), District II, Valenzuela City	15,000,000	15,000,000
Drainage Improvement along Pacencia St. and Vicinity (Phase II), District II, Valenzuela City	17,493,000	17,493,000
Deepening of Tripa-Maricaban Retarding Pond, Pasay City	10,000,000	10,000,000

Rehabilitation of Fence/Dredging along Estero Tripa De Gallina, Pasay City	15,000,000	15,000,000
Deepening/Desilting of Roxas Open Canal including Covered Portion, Pasay City	7,494,000	7,494,000
Deepening of Makati-Pumping Station Retarding Pond, District I, Makati City	10,000,000	10,000,000
Dredging/Desilting of Amorsolo Creek, District I, Makati City	7,493,000	7,493,000
Deepening of Estero Tripa De Gallina, District I, Makati City	15,000,000	15,000,000
Deepening of Makati-Pateros River, District II, Makati City	15,000,000	15,000,000
Desilting of Balisampan Creek, District II, Makati City	3,994,000	3,994,000
Improvement/Deepening of Maya Pumping Station Retarding Pond, District II, Makati City	5,000,000	5,000,000
Deepening of Portion of Makati-Pateros River near Napindan Flood Gates, District II, Makati City	8,500,000	8,500,000
Improvement along Gatchalian Creek, Brgy. San Dionisio, District I, Parañaque City	5,000,000	5,000,000
Improvement along Kay Boboy River, Brgy. San Dionisio, District I, Parañaque City	15,000,000	15,000,000
Dredging along Macapagal Inland Channel near Macaraeg Bridge, Brgy. Tambo, District I, Parañaque City	12,493,000	12,493,000
Improvement along Sun Valley-Paete Creek, Brgy. Sun Valley, District II, Parañaque City	10,000,000	10,000,000
Improvement along Baliuag Creek, Brgy. Merville, District II, Parañaque City	7,494,000	7,494,000
Improvement along Sapang Buwaya Creek, Greenheights Village, Brgy. San Antonio, District II, Parañaque City	15,000,000	15,000,000
Desilting along Naga Creek and Tributary (Kay Rorovic Creek), Brgy. Pamplona Tres, Las Piñas City	8,493,000	8,493,000
Improvement along Pamplona Creek, Brgy. Pamplona Dos, Las Piñas City	15,000,000	15,000,000
Improvement along Marulas Creek, Brgy. Manuyo Dos, Las Piñas City	9,000,000	9,000,000
Improvement along Poblacion River, Brgy. Poblacion and Brgy. Putatan, Muntinlupa City	15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2024

Improvement along Bayanan River, Brgy. Bayanan and Brgy. Alabang, Muntinlupa City		8,750,000	8,750,000
Improvement along Sto. Niño Creek, Brgy. Tunasan, Muntinlupa City		8,744,000	8,744,000
Sub-total, Locally-Funded Project(s)	303,679,000	2,764,459,000	3,068,138,000
Total, Project(s)	303,679,000	2,764,459,000	3,068,138,000
TOTAL NEW APPROPRIATIONS	P 60,284,000	P 2,754,534,000	P 2,764,459,000
<u>New Appropriations, by Object of Expenditures</u>			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			46,365
Total Permanent Positions			46,365
Other Compensation Common to All			
Personnel Economic Relief Allowance			2,712
Representation Allowance			120
Transportation Allowance			120
Clothing and Uniform Allowance			678
Mid-Year Bonus - Civilian			3,864
Year End Bonus			3,864
Cash Gift			565
Productivity Enhancement Incentive			565
Step Increment			116
Total Other Compensation Common to All			12,604
Other Benefits			
PAG-IBIG Contributions			136
PhilHealth Contributions			1,043
Employees Compensation Insurance Premiums			136
Total Other Benefits			1,315
Total Personnel Services			60,284
Maintenance and Other Operating Expenses			
Travelling Expenses			18
Supplies and Materials Expenses			172,215
Utility Expenses			81,190
Communication Expenses			416

Professional Services	311,732
General Services	2,059,291
Repairs and Maintenance	123,767
Taxes, Insurance Premiums and Other Fees	5,505
Other Maintenance and Operating Expenses	
Representation Expenses	100
Litigation/Acquired Assets Expenses	100
Other Maintenance and Operating Expenses	200
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Total Maintenance and Other Operating Expenses	2,754,534
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Total Current Operating Expenditures	2,814,818
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,664,459
Machinery and Equipment Outlay	100,000
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Total Capital Outlays	2,764,459
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TOTAL NEW APPROPRIATIONS	5,579,277
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