

L. 9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 769,937,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 175,264,000	P 18,284,000	P	P 193,548,000
2000000000000000	Support to Operations	8,496,000	5,199,000		13,695,000
3000000000000000	Operations	339,574,000	30,536,000	30,000,000	400,110,000
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	HIGHER EDUCATION PROGRAM	316,539,000	24,444,000	30,000,000	370,983,000
	ADVANCED EDUCATION PROGRAM	2,035,000			2,035,000
	RESEARCH PROGRAM	14,358,000	3,396,000		17,754,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	6,642,000	2,696,000		9,338,000
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	Total, Regular Programs	523,334,000	54,019,000	30,000,000	607,353,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		162,584,000		162,584,000
	Total, Project(s)		162,584,000		162,584,000
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	TOTAL NEW APPROPRIATIONS	P 523,334,000	P 216,603,000	P 30,000,000	P 769,937,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

311,359

Total Permanent Positions

311,359

Other Compensation Common to All

Personnel Economic Relief Allowance

13,128

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

3,282

Honoraria

3,225

Mid-Year Bonus - Civilian

25,947

Year End Bonus

25,947

Cash Gift

2,735

Productivity Enhancement Incentive

2,735

Step Increment

778

Total Other Compensation Common to All

78,017

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

426

Lump-sum for filling of Positions - Civilian

114,465

Total Other Compensation for Specific Groups

114,891

Other Benefits

PAG-IBIG Contributions

656

PhilHealth Contributions

6,500

Employees Compensation Insurance Premiums

656

Loyalty Award - Civilian

410

Terminal Leave

6,899

Total Other Benefits

15,121

Non-Permanent Positions

3,946

Total Personnel Services

523,334

Maintenance and Other Operating Expenses

Travelling Expenses

2,722

Training and Scholarship Expenses

1,079

Supplies and Materials Expenses

8,576

Utility Expenses

4,571

Communication Expenses

1,067

Awards/Rewards and Prizes

165

Survey, Research, Exploration and Development Expenses

2,000

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

283

Professional Services

331

General Services

8,120

Repairs and Maintenance

10,437

Financial Assistance/Subsidy

160,584

Taxes, Insurance Premiums and Other Fees

772

Labor and Wages

2,514

Other Maintenance and Operating Expenses

Advertising Expenses

570

Printing and Publication Expenses

358

882 GENERAL APPROPRIATIONS ACT, FY 2024

Representation Expenses	2,399
Transportation and Delivery Expenses	334
Rent/Lease Expenses	165
Membership Dues and Contributions to Organizations	997
Other Maintenance and Operating Expenses	8,559
Total Maintenance and Other Operating Expenses	216,603

TOTAL CURRENT OPERATING EXPENDITURES	739,937

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	30,000
Total Capital Outlays	30,000

TOTAL NEW APPROPRIATIONS	769,937
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