New Appropriations, by Programs/Projects

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		Current Operating Expenditures							
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. REGULAR PROGR	RAMS								
100000000000000	General Administration and Support	Ρ	194, 777, 000	Ρ	17, 738, 000	Ρ		Ρ	212, 515, 000
2000000000000000	Support to Operations		9, 120, 000		1, 666, 000				10, 786, 000
3000000000000000	Operations		393, 002, 000		59, 996, 000		20, 000, 000		472, 998, 000
	HIGHER EDUCATION PROGRAM		373, 092, 000		55, 875, 000		20, 000, 000		448, 967, 000
	ADVANCED EDUCATION PROGRAM		512,000		50,000				562,000
	RESEARCH PROGRAM		11, 889, 000		3, 684, 000				15, 573, 000
	TECHNICAL ADVISORY EXTENSION PROGRAM		7, 509, 000		387, 000				7, 896, 000
	Total, Regular Programs		596, 899, 000		79, 400, 000		20, 000, 000		696, 299, 000

B. PROJECT(S)

Locally-Funded Project(s)		1, 042, 023, 000	61,000,000	1, 103, 023, 000
Total, Project(s)		1, 042, 023, 000	61, 000, 000	1, 103, 023, 000
TOTAL NEW APPROPRIATIONS	P 596, 899, 000	P 1, 121, 423, 000	P 81,000,000	P 1, 799, 322, 000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outlays	Total
REGULAR PROGRAMS				
10000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 37, 942, 000	P 17, 738, 000	F	55, 680, 000
100000100002000 Administration of Personnel Benefits	156, 835, 000			156, 835, 000
Sub-total, General Administration and Support	194, 777, 000	17, 738, 000		212, 515, 000
20000000000000 Support to Operations				
200000100001000 Auxiliary Services	9, 120, 000	1, 666, 000		10, 786, 000
Sub-total, Support to Operations	9, 120, 000	1, 666, 000		10, 786, 000
3000000000000 0perations				
31000000000000 00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
31010000000000 HIGHER EDUCATION PROGRAM	373, 092, 000	55, 875, 000	20,000,000	448, 967, 000
310100100002000 Provision of Higher Education Services	373, 092, 000	55, 875, 000	20,000,000	448, 967, 000
32000000000000 00 : Higher education research improved to promote economic productivity and innovation				
32010000000000 ADVANCED EDUCATION PROGRAM	512,000	50,000		562,000
320100100001000 Provision of Advanced Education Services	512,000	50,000		562,000
32020000000000 RESEARCH PROGRAM	11, 889, 000	3, 684, 000		15, 573, 000
320200100001000 Conduct of Research Services	11, 889, 000	3, 684, 000		15, 573, 000

722 GENERAL APPROPRIATIONS ACT, FY 2024

330000000000000	00 :	Community	engagement	i ncreased
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33010000000000 TECHNICAL ADVISORY EXTENSION PROGRAM	7, 509, 000	387,000		7, 896, 000
330100100001000 Provision of Extension Services	7, 509, 000	387,000		7, 896, 000
Sub-total, Operations	393, 002, 000	59, 996, 000	20, 000, 000	472, 998, 000
Total, Regular Programs	596, 899, 000	79, 400, 000	20, 000, 000	696, 299, 000

PROJECT(S)

Locally-Funded Project(s)

310100200012000	Free Higher Education				1,025,023,000				1,025,023,000
310100200020000	Completion of Students' Dormitory						20,000,000		20,000,000
310100200017000	Increase in Carrying Capacity of the College of Medicine				10,000,000		10, 000, 000		20, 000, 000
310100200015000	Capacity Development on Futures Thinking and Strategic Foresight				2,000,000				2,000,000
310100200014000	Tulong Dunong Program				4,000,000				4,000,000
310100200021000	Financial Assistance to Athletes and Athletic Program				1,000,000				1,000,000
310100200022000	Construction of Four-Storey Laboratory Building, Tanza Campus, Cavite						31, 000, 000		31, 000, 000
Sub-total, Local	ly-Funded Project(s)			_	1,042,023,000		61, 000, 000		1, 103, 023, 000
Total, Project(s))			_	1,042,023,000		61, 000, 000		1, 103, 023, 000
TOTAL NEW APPROP	RIATIONS	P ==	596, 899, 000 	P =	1, 121, 423, 000	P	81,000,000	P ==	1, 799, 322, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	328, 887
Total Permanent Positions	328, 887
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,040
Representation Allowance	354
Transportation Allowance	354
Clothing and Uniform Allowance	4, 260
Other Compensation Common to All Personnel Economic Relief Allowance Representation Allowance Transportation Allowance	 17, 040 354 354

Mid-Year Bonss - Civilian 22.407 Cash Giff 3.500 Productivity Enhancement Incomive 3.500 Step Increment 82.20 Total Other Componention Common to All	Honoraria	1,760
Year End Bonus22.407Cash Birt3.500Productivity Enhancement Incentive3.500Step Increasent822Total Other Coopensation for Specific Groups64Umprovement Coopensation for Specific Groups64Umprovement Coopensation for Specific Groups64Umprovement Coopensation for Specific Groups64Umprovement Coopensation for Specific Groups72.21Total Other Coopensation for Specific Groups72.21Other Benefits822PAD-181G Contributions822PAD-181G Contributions72.21Intel The Specific Groups72.21Total Other Specific Groups72.21Total Other Specific Groups72.21Intel Total Coopensation Insurance Products822Layatity Assert - Civilian73.23Total Personnel Services12.064Weintesance and Other Operating Expenses20.20Total Personnel Services12.064Veintesance and Other Operating Expenses20.22Dommal Catton Expenses20.22Dommal Catton Expenses20.00Derrofes and Marchala Expenses20.00Derrofes and Services457Repairs and Minchance12.84Personsel Services457Repairs and Minchance12.87Total Personsel Services457General Services457Repairs and Minchance12.87Personsel Services457Repairs and Minchance12.87Personsel Services457	Mid-Year Bonus - Civilian	27, 407
Cash Girt3.560Productivity Enhancement Incentive3.560Step Increment822Total Other Compensation Comeon to All825Other Compensation Comeon to All864Lung-sam for Filling of Positions - Civilian674Lung-sam for Filling of Positions - Civilian2.235Total Other Compensation for Specific Groups756Other Benefits822PIG-Bill Chart Intervence822Lung-sam for Filling Or Positions822Pillies Contributions822Pillies Contributions822Lung-sam for Filling Depension822Lung-sam for Filling Depension822Differ Benefits7.241PRG-Benefits7.241PRG-Benefits7.241Cotal Other Benefits7.241Total Other Benefits7.241Non-Permanent Positions12.064Total Other Specific Depenses8.242Supplice and Natorials Expenses8.90Total Personnel Services8.90Straining ad Scholarrails Expenses7.941Nathernales and Other Operating Expenses2.200Confidential, Intelligence and Extraordinary Expenses7.94Professional Services4.75Professional Services4.75Professional Services3.76Professional Services4.75Professional Services4.75Professional Services7.94Professional Services7.94Professional Services7.94Professional Services	Year End Bonus	27, 407
Step Increment 822 Total Other Compensation for Specific Groups	Cash Gift	
Step Increment B22 Total Other Compensation for Specific Groups	Productivity Enhancement Incentive	3,550
Total Other Compensation Common to All 88,504 Other Compensation for Specific Groups 674 Jump-sum for Hilling of Positions - Civilian 153,707 Anniversary Bonus - Civilian 2,235 Total Other Compensation for Specific Groups 156,616 Other Eaverfits 852 MGI-1816 Contributions 852 More Scompensition Insurance Previouss 852 Loyalty March 21,285 Total Other Generation 765 Tarminal Lave 3,128 Total Other Generation 765 Tarminal Lave 3,128 Mon-Permanent Positions 12,054 Travel Ing Expenses 12,054 Travel Ing Expenses 8,805 Training and Scholarship Expenses 12,657 Utility Expenses 22,200 Comminication Expenses 12,657 Mards/Rewards and Prizes 12,657 Training and Scholarship Expenses 12,678 Training and Scholarship Expenses 12,678	-	822
Hegs644 Lusp-sum for filling of Positions - Civilian674 153,707 Aniversary Bous - Civilian153,707 2,235 Total Other Compensation for Specific Groups674 156,616 Continuersary Bous - Civilian2,235 2,235 Total Other Compensation for Specific Groups156,616 Continuersary Bous - Civilian2,235 2,235Other Benefits822 Phillealth Contributions822 Phillealth Contributions822 Phillealth Contributions7,241 2,235Didy Symet - Civilian765 Terminal Leve7,235 1,238 Total Other Benefits7,241 1,238 1,238 1,238Total Other Benefits12,256 1,238 Total Other Genetities12,256 1,238 1,238Total Other Genetities256,689 2,230Waintenance and Other Operating Expenses8,262 2,230 2,230 2,230Supplies and Materials Expenses8,242 2,230 2,230Supplies and Materials Expenses8,242 2,230 2,230Supplies and Materials Expenses1,264 2,230 2,230Outmark Reards and Prizes1,749 4,9475/Reards, Reportsion and Extraordinary AfspensesContribution, Extraordinary Afspenses1,300 2,230 2,230Contribution, Extraordinary Afspenses1,326 2,230 2,330 2,330Did Milleone and Development Expenses1,326 2,330 2,330Controlling and Scholarship Expenses1,326 2,230 2,330 2,330Controlling and Scholarship Expenses1,326 2,330 2,330Did Milleone and Development Expenses1,326 2,330 2,330Printing and Philosci and Other Fees1,327 2,3378<	•	
Lap-sum for filling of Positions - Civilian152,707Anniversary Bonus - Civilian2.235Total Other Coopensation for Specific Groups156,616Other Banefits862PMI-IBIG Contributions862PMI-IBIG Contributions7,241Exployees Corponsation Insurance Preatures862Loyal ty Award - Civilian766Torninal Lave3,128Total Other Benefits12,064Non-Permanent Positions72,004Non-Permanent Positions72,004Total Personnel Services596,899Nai Intenance and Other Operating Expenses8,005Training and Scholarship Expenses8,005Training and Scholarship Expenses2,267Utility Expenses2,267Ocomunication Expenses1,749Avards/Reverds and Prizes1,749Avards/Reverds and Prizes1,749Avards/Reverds and Prizes1,000Confidential, Intelligence and Extraordinary Expenses2,000Confidential, Intelligence and Extraordinary Expenses1,000Extraordinary and Biscell aneous Expenses2,000Confidential, Intelligence and Extraordinary Expenses1,030,023Travelling and Arbitection Expenses2,000Confidential, Intelligence and Extraordinary Expenses1,030,023Extraordinary and Biscell aneous Expenses2,000Confidential, Assistance/Subsidy1,030,023Travelling and Malterinec1,257Labor and Wages200Other Waltanence and Other Fees1,257 <td< td=""><td>Other Compensation for Specific Groups</td><td></td></td<>	Other Compensation for Specific Groups	
Lap-sum for filling of Positions - Civilian152,707Anniversary Bonus - Civilian2.235Total Other Coopensation for Specific Groups156,616Other Banefits862PMI-IBIG Contributions862PMI-IBIG Contributions7,241Exployees Corponsation Insurance Preatures862Loyal ty Award - Civilian766Torninal Lave3,128Total Other Benefits12,064Non-Permanent Positions72,004Non-Permanent Positions72,004Total Personnel Services596,899Nai Intenance and Other Operating Expenses8,005Training and Scholarship Expenses8,005Training and Scholarship Expenses2,267Utility Expenses2,267Ocomunication Expenses1,749Avards/Reverds and Prizes1,749Avards/Reverds and Prizes1,749Avards/Reverds and Prizes1,000Confidential, Intelligence and Extraordinary Expenses2,000Confidential, Intelligence and Extraordinary Expenses1,000Extraordinary and Biscell aneous Expenses2,000Confidential, Intelligence and Extraordinary Expenses1,030,023Travelling and Arbitection Expenses2,000Confidential, Intelligence and Extraordinary Expenses1,030,023Extraordinary and Biscell aneous Expenses2,000Confidential, Assistance/Subsidy1,030,023Travelling and Malterinec1,257Labor and Wages200Other Waltanence and Other Fees1,257 <td< td=""><td>Magna Carta for Public Health Workers</td><td>674</td></td<>	Magna Carta for Public Health Workers	674
Aniversary Bonus - Civilian 2.235 Total Other Componsation for Specific Groups 156,616 Other Benefits		153, 707
Total Other Compensation for Specific Groups 156, 616 Other Benefits 82 PRI-HBG Contributions 82 PRI Health Contributions 82 Difference 3, 128 Total Other Benefits 82 Loyalty Award - Civilian 76 Total Other Benefits 12, 83 Total Other Benefits 12, 83 Non-Permanent Positions 12, 054 Total Personnel Services 596, 89 Maintenance and Other Operating Expenses 8, 205 Travelling Expenses 8, 205 Travelling Expenses 8, 205 Supplex and Material Expenses 2, 2, 67 Will Intenance and Other Operating Expenses 2, 2, 67 Utility Expenses 2, 67 Utility Expenses 2, 67 Utility Expenses 2, 67 Ocomunication Expenses 2, 67 Utility Expenses 2, 60 Communication Expenses 2, 00 Communication Expenses 2, 00 Communication Expenses 2, 00 Extraordinary and Mixeel Janeous Expenses 3, 00 Professional Services <td></td> <td></td>		
PAG-IBIG Contributions852Philiealth Contributions7,241Employees Compension Insurance Preatures852Loyalty Meard - Civilian765Terninal Leave12,838Total Other Penefits12,838Non-Permanent Positions12,064Total Personnel Services596,899Maintenance and Other Operating Expenses8,805Travelling Expenses8,805Travelling Expenses8,225Supplies and Materials Expenses25,220Communication Expenses1,174Awards/Rewards and Prizes1,174Awards/Rewards and Prizes1,174Awards/Rewards and Prizes1,174Extraordinary and Miscellances Expenses2,000Communication Expenses4,574Repairs and Maintenance1,287Professional Services4,574Repairs and Maintenance1,287Professional Services2,000Communication Expenses1,000,023Taxes, Insurance Preating Expenses1,000,023Taxes, Insurance Preating Expenses2,000Other Maintenance1,287Printing and Publication Expenses3,000Other Maintenance and Other Fees1,020Taxes, Insurance Preating Expenses665Printing and Publication Expenses665Representation Expenses665Representation Expenses665Representation Expenses665Taxes, Insurance Preating Expenses665Representation Expenses665Repre	-	
Phil Heal th Contributions7,241Employees Compensation Insurance Preniums882Loyalty Award - Civilian765Terninal Leave3,128Total Other Benefits12,838Non-Permanent Positions12,064Total Personnel Services596,899Waintenance and Other Operating Expenses8,005Training and Schol arship Expenses8,005Training and Schol arship Expenses8,242Supplies and Materials Expenses2,267Ormunication Expenses1,749Awards/Rewards and Prizes1,044Survey, Research, Exploration and Development Expenses1,04Survey, Research, Exploration and Development Expenses1,000Professional Services4,574Reparts and Maintenance12,268Other Maintenance12,268Other Maintenance12,268Survey, Research, Exploration and Development Expenses100Professional Services4,574Reparts and Maintenance12,268Other Maintenance12,268Other Maintenance2,200Other Maintenance and Operating Expenses200Other Maintenance and Operating Expenses4Maintenance and Operating Expenses200Other Maintenance and Operating Expenses4Mathership Dues and Contributions to Organizations209Other Maintenance and Operating Expenses10,629Total Verent Operating Expenses11,21,423Total Verent Operating Expenses11,21,423Total Maintenance and Other	Other Benefits	
Employees Compensation Insurance Premiums952Loyaity Marci - Civilian765Torinial Lave3,128Total Other Benefits12,684Non-Permanent Positions12,054Maintenance and Other Operating Expenses596,899Maintenance and Other Operating Expenses8,805Travelling Expenses8,805Travelling Expenses8,805Travelling Expenses8,805Travelling Expenses8,242Supplies and Materials Expenses12,677Utility Expenses25,2200Communication Expenses22,077Utility Expenses1,749Avards/Remarks and Prizes1,104Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses180Professional Services4,574Repairs and Maintenance12,878Charler Services4,574Repairs and Maintenance12,878Other Maintenance and Operating Expenses574Representation Expenses685Retricase Expenses685Retricase Expenses645Retricase Expenses645Retricase Expenses645Retricase Expenses645Retricase Expenses645Retricase Expenses645Total URRENT OPERATING EXPENDITURES1,121,423Total Auterinance and Other Operating Expenses1,121,423Total Auterinance and Other Operating Expenses1,121,423Total Maintenance and Other Operating Expenses	PAG-IBIG Contributions	852
Loyal ty Award - Civilian765Terminal Leave3,128Total Other Benefits12,034Non-Permanent Positions12,054Total Personnel Services596,899Maintenance and Other Operating Expenses8,805Training and Scholarship Expenses8,805Training and Scholarship Expenses8,805Training and Scholarship Expenses8,242Supplies and Materials Expenses12,077Utility Expenses25,220Communication Expenses1,769Awards / Rewards and Prizes1,104Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses180Professional Services4,574Remards and Mitrehance12,878Financial Assistance/Subsidy1,030,023Trake, Insurance Preulums and Other Fees200Other Maintenance and Operating Expenses685Representation Expenses685Representation Expenses685Representation Expenses685Representation Expenses685Representation Expenses685Retrices Expenses4Other Maintenance and Operating Expenses685Retrices Expenses4Other Maintenance and Operating Expenses10,629Total Kaintenance and Operating Expenses10,629Total Kaintenance and Other Operating Expenses10,629Total Kaintenance and Other Operating Expenses10,629Total Kaintenance and Other Operating Expenses11,1	PhilHealth Contributions	7,241
Loyai ty Award - Civilian765 Terminal Leave765 3,128Total Other Benefits12,838Non-Permanent Positions12,054Total Personnel Services596,899Maintenance and Other Operating Expenses8,805Travelling Expenses8,805Travelling Expenses8,805Supple and Naterials Expenses12,077Utility Expenses25,220Communication Expenses1,164Survey, Research, Exploration and Development Expenses1,000Confidential, Intelligence and Material Stopenses100Professional Services4,574Resarch, Exploration and Other Fees1,2,878Financial Assistance/Subsidy1,030,023Traves, Insurance And Other Fees2,070Other Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Prealums and Other Fees200Other Maintenance and Operating Expenses685Printing and Mathemance2,070Other Maintenance and Operating Expenses200Other Maintenance and Operating Expenses685Printing and Dublication Expenses685Printing and Maintenance200Other Maintenance and Operating Expenses744Representation Expenses685Retr/Lease Expenses4Contal Mages10,629Other Maintenance and Operating Expenses10,629Total Waintenance and Other Operating Expenses10,629Total Kaintenance and Operating Expenses11,121,423Tot	Employees Compensation Insurance Premiums	852
Terminal Leave3, 128Total Other Benefits12, 034Non-Permanent Positions12, 054Total Personnel Services596, 899Maintenance and Other Operating Expenses8, 805Travelling Expenses8, 202Supplies and Materials Expenses8, 202Communication Expenses1, 749Awards/Rewards and Prizes1, 749Awards/Rewards and Prizes1, 749Professional Services4, 574Repairs and Maintenance12, 278Extraordinary and Miscellaneous Expenses4, 574Repairs and Maintenance12, 278Professional Services4, 574Representation Expenses200Other Maintenance and Operating Expenses200Other Maintenance and Operating Expenses574Representation Expenses665Representation Expenses665Printing and Publication Expenses279Other Maintenance and Operating Expenses279Other Maintenance and Operating Expenses279Other Maintenance and Operating Expenses271Total Kaintenance and Operating Expenses279Other Maintenance and Operating Expenses279Other Maintenance and Operating Expenses279Other Maintenance and Operating Expenses271 <td>Loyalty Award - Civilian</td> <td>765</td>	Loyalty Award - Civilian	765
Non-Permanent Positions		3, 128
Non-Permanent Positions	Total Other Benefits	12, 838
Total Personnel Services 596,899 Maintenance and Other Operating Expenses 8,805 Travelling Expenses 8,242 Supplies and Materials Expenses 12,677 Utility Expenses 25,220 Communication Expenses 12,677 Utility Expenses 25,220 Communication Expenses 1,749 Awards/Rewards and Prizes 1,749 Awards/Rewards and Prizes 1,000 Confidential, intelligence and Extraordinary Expenses 2,000 Confidential, intelligence and Extraordinary Expenses 180 Professional Services 475 General Services 12,678 Financial Assistance/Subsidy 1,030,023 Taxes, Insurance Premiums and Other Fees 1,125 Labor and Wages 200 Other Maintenance and Operating Expenses 685 Printing and Publication Expenses 685 Representation Expenses 44 Membership Dues and Contributions to Organizations 279 Other Maintenance and Operating Expenses 44 Membership Dues and Contributions to Organizations 279 Other Maintenance and Operating Ex		
Maintenance and Other Operating Expenses	Non-Permanent Positions	12, 054
Maintenance and Other Operating Expenses		
Travelling Expenses8,805Training and Scholarship Expenses8,242Supplies and Materials Expenses12,677Utility Expenses25,220Communication Expenses1,749Awards/Rewards and Prizes1,104Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses180Professional Services475General Services4,574Repairs and Maintenance1,2878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses685Renzies685Renzes4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses1,121,423Total Maintenance and Operating Expenses1,121,423Total Maintenance and Operating Expenses1,121,423Total CURRENT OPERATING EXPENDITURES1,718,322	Total Personnel Services	596, 899
Travelling Expenses8,805Training and Scholarship Expenses8,242Supplies and Materials Expenses12,677Utility Expenses25,220Communication Expenses1,749Awards/Rewards and Prizes1,104Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses180Professional Services475General Services4,574Repairs and Maintenance1,2878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses685Renzies685Renzes4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses1,121,423Total Maintenance and Operating Expenses1,121,423Total Maintenance and Operating Expenses1,121,423Total CURRENT OPERATING EXPENDITURES1,718,322		
Training and Scholarship Expenses8,242Supplies and Materials Expenses12,677Utility Expenses25,220Communication Expenses1,749Awards/Rewards and Prizes1,104Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses180Professional Services4,574Repairs and Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Preniums and Other Fees200Other Maintenance and Operating Expenses574Repersentation Expenses465Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Operating Expenses10,629Total Maintenance and Operating Expenses11,121,423Total Maintenance and Operating Expenses11,121,423Total Maintenance and Operating Expenses10,629Total Maintenance and Operating Expenses11,121,423Total Maintenance and Other Operating Expenses11,121,423Contal Current Operating Expenses11,121,423 <td>Maintenance and Other Operating Expenses</td> <td></td>	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses12,677Utility Expenses25,220Communication Expenses1,749Awards/Rewards and Prizes1,104Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses2Extraordinary and Miscellaneous Expenses480Professional Services4754General Services4,574Repairs and Maintenance12,678Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees200Other Maintenance and Operating Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses1,121,423Total Maintenance and Other Operating Expenses1,121,423Total Current OPERATING EXPENDITURES1,718,322	Travelling Expenses	
Utility Expenses25,220Communication Expenses1,749Awards/Rewards and Prizes1,104Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses180Professional Services475General Services4,574Repairs and Maintenance12,678Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees200Other Maintenance and Operating Expenses200Other Maintenance and Operating Expenses6685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423Total Maintenance and Other Operating Expenses1,121,423TOTAL CURRENT OPERATING EXPENDITURES1,718,322	Training and Scholarship Expenses	8,242
Communication Expenses1,749Awards/Rewards and Prizes1,104Survey, Research, Exploration and Development Expenses2,000Conffidential, Intelligence and Extraordinary Expenses2,000Extraordinary and Miscellaneous Expenses180Professional Services475General Services4,574Repairs and Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423Total CURRENT OPERATING EXPENDITURES1,718,322TOTAL CURRENT OPERATING EXPENDITURES1,718,322	Supplies and Materials Expenses	12,677
Awards/Rewards and Prizes1,104Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses180Professional Services475General Services4,574Repairs and Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423Total CURRENT OPERATING EXPENDITURES1,718,322	Utility Expenses	25, 220
Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses180Professional Services475General Services4,574Repairs and Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees200Other Maintenance and Operating Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423Total Maintenance and Other Operating Expenses1,121,423Total CURRENT OPERATING EXPENDITURES1,718,322	Communication Expenses	1, 749
Confidential, Intelligence and Extraordinary Expenses180Extraordinary and Miscellaneous Expenses180Professional Services475General Services4,574Repairs and Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees200Other Maintenance and Operating Expenses574Representation Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423Total Maintenance and Other Operating Expenses1,121,423Total CURRENT OPERATING EXPENDITURES1,718,322	Awards/Rewards and Prizes	1, 104
Extraordinary and Miscellaneous Expenses180Professional Services475General Services4,574Repairs and Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423Total Maintenance and Other Operating ExpensesTotal CURRENT OPERATING EXPENDITURES1,718,322	Survey, Research, Exploration and Development Expenses	2,000
Professional Services475General Services4,574Repairs and Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses200Other Maintenance and Operating Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423Total CURRENT OPERATING EXPENDITURES1,718,322	Confidential, Intelligence and Extraordinary Expenses	
General Services4,574Repairs and Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423TOTAL CURRENT OPERATING EXPENDITURES1,718,322	Extraordinary and Miscellaneous Expenses	180
Repairs and Maintenance12,878Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses200Printing and Publication Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423TOTAL CURRENT OPERATING EXPENDITURES1,718,322	Professional Services	475
Financial Assistance/Subsidy1,030,023Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses200Printing and Publication Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423TOTAL CURRENT OPERATING EXPENDITURES1,718,322	General Services	4, 574
Taxes, Insurance Premiums and Other Fees1,125Labor and Wages200Other Maintenance and Operating Expenses574Printing and Publication Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423TOTAL CURRENT OPERATING EXPENDITURES	Repairs and Maintenance	12, 878
Labor and Wages200Other Maintenance and Operating Expenses574Printing and Publication Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423TOTAL CURRENT OPERATING EXPENDITURES1,718,322	Financial Assistance/Subsidy	1,030,023
Other Maintenance and Operating Expenses574Printing and Publication Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10, 629Total Maintenance and Other Operating Expenses1, 121, 423TOTAL CURRENT OPERATING EXPENDITURES1, 718, 322	Taxes, Insurance Premiums and Other Fees	1, 125
Printing and Publication Expenses574Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10, 629Total Maintenance and Other Operating Expenses1, 121, 423TOTAL CURRENT OPERATING EXPENDITURES1, 718, 322	Labor and Wages	200
Representation Expenses685Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10, 629Total Maintenance and Other Operating Expenses1, 121, 423TOTAL CURRENT OPERATING EXPENDITURES1, 718, 322	Other Maintenance and Operating Expenses	
Rent/Lease Expenses4Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423TOTAL CURRENT OPERATING EXPENDITURES1,718,322	Printing and Publication Expenses	574
Membership Dues and Contributions to Organizations279Other Maintenance and Operating Expenses10,629Total Maintenance and Other Operating Expenses1,121,423TOTAL CURRENT OPERATING EXPENDITURES1,718,322	Representation Expenses	685
Other Maintenance and Operating Expenses 10,629 Total Maintenance and Other Operating Expenses 1,121,423 TOTAL CURRENT OPERATING EXPENDITURES 1,718,322	Rent/Lease Expenses	4
Total Maintenance and Other Operating Expenses 1, 121, 423 TOTAL CURRENT OPERATING EXPENDITURES 1, 718, 322	Membership Dues and Contributions to Organizations	279
TOTAL CURRENT OPERATING EXPENDITURES	Other Maintenance and Operating Expenses	10, 629
	Total Maintenance and Other Operating Expenses	1, 121, 423
Capital Outlays	TOTAL CURRENT OPERATING EXPENDITURES	1, 718, 322
	Capital Outlays	

Property, Plant and Equipment Outlay Buildings and Other Structures

724 GENERAL APPROPRIATIONS ACT, FY 2024

Machinery and Equipment Outlay

25,000

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

81,000

1,799,322
