

F.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 1,031,150,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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A. REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 156,420,000	P 42,869,000	P 8,000,000	P 207,289,000
20000000000000000000	Support to Operations	8,259,000	1,693,000		9,952,000
30000000000000000000	Operations	383,582,000	29,019,000	15,000,000	427,601,000
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	HIGHER EDUCATION PROGRAM	357,062,000	24,085,000	15,000,000	396,147,000
	ADVANCED EDUCATION PROGRAM	12,687,000	1,694,000		14,381,000
	RESEARCH PROGRAM	6,413,000	1,414,000		7,827,000
	TECHNICAL ADVISORY EXTENSION PROGRAM	7,420,000	1,826,000		9,246,000
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	Total, Regular Programs	548,261,000	73,581,000	23,000,000	644,842,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		368,808,000	17,500,000	386,308,000
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	Total, Project(s)		368,808,000	17,500,000	386,308,000
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	TOTAL NEW APPROPRIATIONS	P 548,261,000	P 442,389,000	P 40,500,000	P 1,031,150,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 78,375,000	P 42,869,000	P 8,000,000	P 129,244,000
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100000100002000	Administration of Personnel Benefits	78,045,000			78,045,000
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	Sub-total, General Administration and Support	156,420,000	42,869,000	8,000,000	207,289,000
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2000000000000000	Support to Operations				
200000100001000	Auxiliary Services	8,259,000	1,693,000		9,952,000
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	Sub-total, Support to Operations	8,259,000	1,693,000		9,952,000
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3000000000000000	Operations				
3100000000000000	00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
3101000000000000	HIGHER EDUCATION PROGRAM	357,062,000	24,085,000	15,000,000	396,147,000
310100100002000	Provision of Higher Education Services	357,062,000	24,085,000	15,000,000	396,147,000
3200000000000000	00 : Higher education research improved to promote economic productivity and innovation				
3201000000000000	ADVANCED EDUCATION PROGRAM	12,687,000	1,694,000		14,381,000
320100100001000	Provision of Advanced Education Services	12,687,000	1,694,000		14,381,000
3202000000000000	RESEARCH PROGRAM	6,413,000	1,414,000		7,827,000
320200100001000	Conduct of Research Services	6,413,000	1,414,000		7,827,000
3300000000000000	00 : Community engagement increased				
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	7,420,000	1,826,000		9,246,000
330100100001000	Provision of Extension Services	7,420,000	1,826,000		9,246,000
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	Sub-total, Operations	383,582,000	29,019,000	15,000,000	427,601,000
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	Total, Regular Programs	548,261,000	73,581,000	23,000,000	644,842,000
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PROJECT(S)

Locally-Funded Project(s)

310100200055000	Free Higher Education	354,308,000		354,308,000
310100200061000	Completion of University Dormitory, Sumacab Campus		15,000,000	15,000,000
310100200053000	Capacity Development on Futures Thinking and Strategic Foresight	2,000,000		2,000,000
310100200062000	Halal Food Research and Development (R&D) Facility Project in Gabaldon Campus, Gabaldon, Nueva Ecija	2,500,000	2,500,000	5,000,000
310100200063000	Nueva Ecija Integrated Onion Research Project in General Tinio Street, Cabanatuan City, Nueva Ecija and Gabaldon Campus, Gabaldon, Nueva Ecija	5,000,000		5,000,000
310100200058000	Tulong Dunong Program	4,000,000		4,000,000
310100200064000	Financial Assistanes to Athletes and Athletic Program	1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		368,808,000	17,500,000	386,308,000
Total, Project(s)		368,808,000	17,500,000	386,308,000
TOTAL NEW APPROPRIATIONS		P 548,261,000	P 40,500,000	P 1,031,150,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

360,533

Total Permanent Positions

360,533

Other Compensation Common to All

Personnel Economic Relief Allowance

15,576

Representation Allowance

342

Transportation Allowance

342

Clothing and Uniform Allowance

3,894

Honoraria

2,205

Mid-Year Bonus - Civilian

30,044

Year End Bonus

30,044

Cash Gift

3,245

Productivity Enhancement Incentive

3,245

Step Increment	903
Total Other Compensation Common to All	89,840

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,456
Magna Carta for Science & Technology Personnel	1,182
Lump-sum for filling of Positions - Civilian	77,405
Total Other Compensation for Specific Groups	80,043

Other Benefits	
PAG-IBIG Contributions	780
PhilHealth Contributions	7,583
Employees Compensation Insurance Premiums	780
Loyalty Award - Civilian	675
Terminal Leave	640
Total Other Benefits	10,458

Non-Permanent Positions	7,387

Total Personnel Services	548,261

Maintenance and Other Operating Expenses	
Travelling Expenses	1,680
Training and Scholarship Expenses	1,572
Supplies and Materials Expenses	36,339
Utility Expenses	14,333
Communication Expenses	1,770
Survey, Research, Exploration and Development Expenses	9,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,265
General Services	935
Repairs and Maintenance	4,363
Financial Assistance/Subsidy	359,308
Taxes, Insurance Premiums and Other Fees	5,585
Labor and Wages	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	683
Representation Expenses	1,000
Transportation and Delivery Expenses	80
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	850
Subscription Expenses	276
Other Maintenance and Operating Expenses	450
Total Maintenance and Other Operating Expenses	442,389

TOTAL CURRENT OPERATING EXPENDITURES	990,650

698 GENERAL APPROPRIATIONS ACT, FY 2024

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures

15,000

Machinery and Equipment Outlay

17,500

Transportation Equipment Outlay

8,000

Total Capital Outlays

40,500

TOTAL NEW APPROPRIATIONS

1,031,150

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