## E. 4. NUEVA VIZCAYA STATE UNIVERSITY

For general administration and support, support to open hereunder	rations, and operations	•		
New Appropriations, by Programs/Projects				
	Current Operating	Expendi tures		
	Personnel	Maintenance and Other Operating	Capi tal	
	Servi ces	Expenses	Outlays	Total 
A. REGULAR PROGRAMS				
10000000000000 General Administration and Support	P 176, 482, 000	P 24, 498, 000 P		P 200, 980, 000

200000000000000	Support to Operations	11, 334, 000	192, 000		11, 526, 000
300000000000000000000000000000000000000	Operati ons	281, 876, 000	25, 427, 000	20, 000, 000	327, 303, 000
	HIGHER EDUCATION PROGRAM	258, 377, 000	23, 887, 000	20, 000, 000	302, 264, 000
	ADVANCED EDUCATION PROGRAM	4, 927, 000	92,000		5, 019, 000
	RESEARCH PROGRAM	10, 417, 000	1, 193, 000		11, 610, 000
	TECHNICAL ADVISORY EXTENSION PROGRAM	8, 155, 000	255,000		8, 410, 000
	Total, Regular Programs	469, 692, 000	50, 117, 000	20, 000, 000	539, 809, 000

B. PROJECT(S)

30000000000000

Locally-Funded Project(s)				104, 454, 000		20, 000, 000		124, 454, 000
Total , Project(s)				104, 454, 000		20,000,000		124, 454, 000
TOTAL NEW APPROPRIATIONS	P ===	469, 692, 000	P ===	154, 571, 000	P ===	40, 000, 000	P ==	664, 263, 000

Current Operating Expenditures

## New Appropriations, by Programs/Activities/Projects

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	Personnel Services	Maintenance and Other Operating Expenses	Capi tal Outlays	Total	
REGULAR PROGRAMS					
10000000000000 General Administration and Support					
100000100001000 General Management and Supervision	P 53, 641, 000	P 24, 498, 000		P 78, 139, 000	
100000100002000 Administration of Personnel Benefits	122, 841, 000			122, 841, 000	
Sub-total, General Administration and Support	176, 482, 000	24, 498, 000		200, 980, 000	
20000000000000 Support to Operations					
200000100001000 Auxiliary Services	11, 334, 000	192,000		11, 526, 000	
Sub-total, Support to Operations	11, 334, 000	192,000		11, 526, 000	

3100000000000 00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

Operati ons

310100100002000         Provision of Higher Education Services         258, 377,000         23, 887,000         20, 000,000         302, 244,000           32000000000000         00 : Higher Education research improved to productivity and innovation	310100000000000	HIGHER EDUCATION PROGRAM		258, 377, 000		23, 887, 000	20,000,000	302, 264, 000
320100000000000000000000000000000000000	310100100002000	Provision of Higher Education Services		258, 377, 000		23, 887, 000	20,000,000	302, 264, 000
320100100001000         Provision of Advanced Education Services         4,927,000         92,000         5,019,000           32020000000000         RESEARCH PROGRAM         10,417,000         1,193,000         11,610,000           320200100001000         Conduct of Research Services         10,417,000         1,193,000         11,610,000           3300000000000         00:         Community engagement Increased         11,610,000         33010010000000         7604,000         8,410,000           330100100000000         TECHNICAL ADVISORY EXTENSION PROGRAM         8,155,000         255,000         8,410,000           330100100000000         Provision of Extension Services         8,155,000         254,27,000         20,000,000         327,303,000           Total, Regular Programs         449,492,000         B0,117,000         20,000,000         539,889,000           PROJECT(S)         Interviewement/Repair of Grandstand Building Rooms         101,454,000         7,000,000         7,000,000           20000020000000         Repair //Improvement /Repair of Grandstand Building Rooms         2,000,000         5,000,000         5,000,000           310100200000000         Repair //Improvement of Universi ty Library         5,000,000         8,000,000         8,000,000           310100200000000         Repair //Improvement on Futures Thinking and Strat	320000000000000000000000000000000000000							
32020000000000000000000000000000000000	320100000000000	ADVANCED EDUCATION PROGRAM		4, 927, 000		92,000		5, 019, 000
320200100001000       Conduct of Research Services       10,417,000       1,193,000       1,193,000       11,610,000         33000000000000       00 : Community engagement increased       33010000000000       TECHNICAL ADVISORY EXTENSION PROGRAM       8,155,000       255,000       8,410,000         330100100001000       Provision of Extension Services       8,155,000       255,000       20,000,000       8,410,000         3ub-total, Operations       231,876,000       25,427,000       20,000,000       539,809,000         Total, Regular Programs       469,692,000       50,117,000       20,000,000       539,809,000         PROJECT(S)       Increased       101,454,000       7,000,000       539,809,000         20000020000000       Free Higher Education       101,454,000       7,000,000       7,000,000         20000020000000       Rebail Itation of NVSU Gymnasium       5,000,000       5,000,000       5,000,000         200000200000000       Rebail Properation futures Thinking and Strategic Foresight       2,000,000       1,000,000       1,000,000         31010020000000       Tulong Dunong Program       1,000,000       1,000,000       1,24,454,000         31010020000000       Tulong Dunong Program       104,454,000       20,000,000       124,454,000         310100200000000       <	320100100001000	Provision of Advanced Education Services		4, 927, 000		92,000		5, 019, 000
3300000000000000000000000000000000000	320200000000000	RESEARCH PROGRAM		10, 417, 000		1, 193, 000		11, 610, 000
33010000000000000000000000000000000000	320200100001000	Conduct of Research Services		10, 417, 000		1, 193, 000		11, 610, 000
330100100001000       Provision of Extension Services       8,155,000       255,000       8,410,000         Sub-total, Operations       281,876,000       256,427,000       20,000,000       327,303,000         Total, Regular Programs       469,692,000       50,117,000       20,000,000       539,809,000         PR0JECT(S)       Interprograms       101,454,000       Free Higher Education       101,454,000       101,454,000         200000200002000       Improvement/Repair of Grandstand Building Rooms       7,000,000       5,000,000       5,000,000         200000200002000       Repair/Improvement of University Library       5,000,000       5,000,000       8,000,000         31010020006000       Capaci ty Development on Futures Thinking and Strategic Foresight       2,000,000       1,000,000       1,000,000         310100200060000       Tulong Dunong Program       104,454,000       20,000,000       124,454,000         310100200060000       Tulong Dunong Program       104,454,000       20,000,000       124,454,000         Sub-total, Locally-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       164,454,000         Total, NEW APPROPRIATIONS       P       469,692,000       P       154,000,000       P	3300000000000000	00 : Community engagement increased						
Sub-total, Operations       281,876,000       25,427,000       20,000,000       327,303,000         Total, Regular Programs       469,692,000       50,117,000       20,000,000       539,809,000         PR0JECT(S)       101,454,000       50,117,000       20,000,000       539,809,000         1010200056000       Free Higher Education       101,454,000       101,454,000       101,454,000         200000200002000       Improvement/Repair of Grandstand Buliding Rooms       7,000,000       7,000,000       7,000,000         200000200003000       Rehabilitation of NVSU Gymnasium       5,000,000       8,000,000       8,000,000         310100200050000       Capacity Development on Futures Thinking and Strategic Foresight       2,000,000       1,000,000       1,000,000         310100200050000       Tulong Dunong Program       1,004,454,000       20,000,000       124,454,000         310100200050000       Tulong Dunong Program       1,04,454,000       20,000,000       124,454,000         Sub-total, Localiy-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000	330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		8, 155, 000		255,000		8, 410, 000
Total, Regular Programs       469,692,000       50,117,000       20,000,000       539,899,000         PR0JECT(S)       Locally-Funded Project(s)       101,454,000       101,454,000       101,454,000         200000200002000       Free Higher Education       101,454,000       7,000,000       7,000,000         200000200002000       Improvement/Repair of Grandstand Building Rooms       7,000,000       7,000,000       5,000,000         200000200000000       Repair/Improvement of University Library       5,000,000       5,000,000       6,000,000         310100200050000       Capacity Development on Futures Thinking and Strategic Foresight       2,000,000       1,000,000       1,000,000         310100200050000       Tul ong Dunong Program       1,004,454,000       20,000,000       124,454,000         Sub-total, Locally-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000         Total, NEW APPROPRIATIONS       P       469,692,000       P       154,571,000       P       469,692,000       P       469,692,000       P       464,680,000       P       664,263,000	330100100001000	Provision of Extension Services		8, 155, 000		255,000	 	 8, 410, 000
PROJECT(S)         Local I y-Funded Project (s)         310100200056000       Free Higher Education         101,454,000         2000020002000         Improvement/Repair of Grandstand Building Rooms         7,000,000         20000200002000         Repair/Improvement of University Library         5,000,000         2000020000000         Repair/Improvement of University Library         8,000,000         20100020000000         Capacity Development on Futures Thinking and Strategic Foresight         Sub-total, Local J-Funded Project(s)         Total, Project(s)         P       469,692,000 P       154,571,000 P       40,000,000 P       642,633,000	Sub-total, Opera	tions		281, 876, 000		25, 427, 000	 20, 000, 000	 327, 303, 000
Local Jy-Funded Project(s)       101,454,000       101,454,000         310100200056000       Free Higher Education       101,454,000       101,454,000         200000200000000       Improvement/Repair of Grandstand Building Rooms       7,000,000       7,000,000         20000020000000       Rehabilitation of NVSU Gymnasium       5,000,000       5,000,000         20000020000000       Repair/Improvement of University Library       8,000,000       8,000,000         310100200053000       Capacity Development on Futures Thinking and Strategic Foresight       2,000,000       1,000,000         310100200060000       Tulong Dunong Program       104,454,000       20,000,000       124,454,000         Sub-total, Local y-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000         Total, NEW APPROPRIATIONS       P       469,692,000 P       154,571,000 P       40,000,000 P       642,263,000	Total, Regular P	rograms		469, 692, 000		50, 117, 000	 20,000,000	 539, 809, 000
310100200056000       Free Higher Education       101,454,000       101,454,000         200000200002000       İmprovement/Repair of Grandstand Building Rooms       7,000,000       7,000,000         200000200003000       Rehabilitation of NVSU Gymnasium       5,000,000       5,000,000         200000200004000       Repair/Improvement of University Library       8,000,000       8,000,000         310100200053000       Capacity Development on Futures Thinking and Strategic Foresight       2,000,000       2,000,000         310100200060000       Tulong Dunong Program       1,000,000       1,000,000       124,454,000         Sub-total, Locally-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(S)       104,454,000       20,000,000       124,454,000         Total, NEW APPROPRITIONS       P       469,692,000       P       454,000       P       642,263,000	PROJECT(S)							
2000002000020000       Improvement/Repair of Grandstand Building Rooms       7,000,000       7,000,000         20000200003000       Rehabilitation of NVSU Gymnasium       5,000,000       5,000,000         20000200004000       Repair/Improvement of University Library       8,000,000       8,000,000         310100200053000       Capacity Development on Futures Thinking and Strategic Foresight       2,000,000       2,000,000       2,000,000         310100200060000       Tulong Dunong Program       1,000,000       1,000,000       124,454,000         Sub-total, Locally-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000         Total, NEW APPRORIKITIONS       P       469,692,000 P       154,571,000 P       40,000,000 P       664,263,000	Locally-Funded P	roject(s)						
Rooms       7,000,000       7,000,000         200000200003000       Rehabilitation of NVSU Gymnasium       5,000,000       5,000,000         200000200004000       Repair/Improvement of University Library       8,000,000       8,000,000         310100200053000       Capacity Development on Futures Thinking and Strategic Foresight       2,000,000       2,000,000       2,000,000         310100200060000       Tulong Dunong Program       1,000,000       1,000,000       1,000,000         Sub-total, Locally-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000         TOTAL NEW APPROPHITIONS       P       469,692,000       P       154,571,000       P       40,000,000       P       664,263,000	310100200056000	Free Higher Education				101, 454, 000		101, 454, 000
20000020004000       Repair/Improvement of University Library       8,000,000       8,000,000         310100200053000       Capacity Development on Futures Thinking and Strategic Foresight       2,000,000       2,000,000         310100200060000       Tul ong Dunong Program       1,000,000       1,000,000       1,000,000         Sub-total, Local J-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000         TOTAL NEW APPROPRIATIONS       P       469,692,000 P       154,571,000 P       40,000,000 P       664,263,000	200000200002000						7, 000, 000	7,000,000
310100200053000       Capacity Development on Futures Thinking and Strategic Foresight       2,000,000       2,000,000         310100200060000       Tul ong Dunong Program       1,000,000       1,000,000         Sub-total, Local Iy-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000         TOTAL NEW APPROPRIATIONS       P       469,692,000       P       154,571,000       P       40,000,000       P       664,263,000	200000200003000	Rehabilitation of NVSU Gymnasium					5,000,000	5,000,000
Strategic Foresight       2,000,000       2,000,000         310100200060000 Tulong Dunong Program       1,000,000       1,000,000         Sub-total, Locally-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000         TOTAL NEW APPROPRIATIONS       P       469,692,000 P       154,571,000 P       40,000,000 P       664,263,000	200000200004000	Repair/Improvement of University Library					8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)       104,454,000       20,000,000       124,454,000         Total, Project(s)       104,454,000       20,000,000       124,454,000         TOTAL NEW APPROPRIATIONS       P       469,692,000       P       154,571,000       P       40,000,000       P       664,263,000	310100200053000					2,000,000		2,000,000
Total, Project(s)       104,454,000       20,000,000       124,454,000         TOTAL NEW APPROPRIATIONS       P       469,692,000       P       154,571,000       P       40,000,000       P       664,263,000	310100200060000	Tulong Dunong Program				1,000,000		1,000,000
TOTAL NEW APPROPRIATIONS P 469, 692, 000 P 154, 571, 000 P 40, 000, 000 P 664, 263, 000	Sub-total, Local	ly-Funded Project(s)				104, 454, 000	 20, 000, 000	 124, 454, 000
	Total, Project(s)	)				104, 454, 000	 20, 000, 000	 124, 454, 000
	TOTAL NEW APPROP	RIATIONS	P ===	469, 692, 000	P ===	154, 571, 000		

1,520

New Appropriations, by Object of Expenditures

Repairs and Maintenance

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

CVIII Ian Personnel Personnel Positions Besic Salary 233,464 Total Personnel Positions 233,464 Total Personnel Econolis Caller Al Jonance 235,464 Total Personnel Econolis Caller Al Jonance 236 Personnel Econolis Caller Al Jonance 237 Transportation Al Jonance 232 Clothing and Uniform Al Iowance 233,98 Hoor rin 23,98 Hoor rin 23,98 Hoor rin 23,98 Hoor rin 21,98 Cash dift 2,968 Cash dift 2,066 Productivity Enhancement Incentive 2,666 Productivity Enhancement Incentive 2,665 Productivity Enhancement Incentive 2,665 Productivity Enhancement Incentive 2,665 Total Other Coopensation Compon to Al I 70,193 70 Hoor Coopensation Compon to Al I 70,193 70 Hoor Productivity Enhancement Incentive 3,198 August Protestion for Specific Groups 3,194 Hoor Coopensation Compon to Al I 70,193 70 Total Other Coopensation Compon to Al I 70 Total Other Coopensation for Specific Groups 7 Total Other Coopensation Incentive 3,28 Cash dift 7 70 Coopensation for Specific Groups 7 Total Other Coopensation Compon to Al I 7 7 Total Other Coopensation Incentive 7 7 Cotal Personnel Services 4 4 2 4 4 2 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 3 7 4 4 4 7 7 7 4 7 7 4 7 7 4 7 7 4 7 7 4 7		
Besic Salary     263.484       Total Permanent Positions     263.484       Total Permanent Positions     263.484       Other Compensation Common to All	Civilian Personnel	
Total Personeit Compensation Common to All       263.484         Other Compensation Common to All       12,792         Personei Economic Relief Allowance       252         Citning and Uniform Allowance       252         Citning and Uniform Allowance       3.198         Honoraria       3,794         Will - Year Borns - CiVIIIan       21,995         Cash Gift       2,665         Productivity Enhancement Incentive       2,665         Step Increment       699         Total Other Compensation for Specific Groups	Permanent Positions	
Other Componsation Cannon to All       12,792         Representation Allowance       222         Transportation Allowance       222         Clothing and Uniform Allowance       3,784         Wind-Year Bonus - Civilian       21,988         Year End Bonus - Civilian       21,698         Year End Bonus - Civilian       2,665         Productivity Enhancement Incentive       2,665         Step Increment       669         Total Other Compensation for Specific Groups       11,68         Itage Casta for Public Health Workers       1,168         Lump-sum for Filling of Positions - Civilian       12,090         Anniversary Bonus - Civilian       1,200         Anniversary Bonus - Civilian       1,48         Lump-sum for Filling of Positions - Civilian       1,48         Lup-sum for Filling of Positions - Civilian       2,300         Anniversary Bonus - Civilian       1,48         Lup-sum for Specific Groups       13,799         Other Compensation for Specific Groups       13,790         Total Other Compensation for Specific Groups       13,63         Phi-HBic Contributions       5,860         Digges Compensation Insurance Preniums       638         Loyalty Mard - Civilian       465         Total Other	Basic Salary	263, 484
Personnel Economic Rell ef Al lowance12,792Representation Al lowance252Transportation Al lowance252Clothing and Uniform Al lowance3,198Honoraria3,794Mid-Year Bonus - Cluillan21,958Cash Gift2,665Productivity Enhancement Incentive2,665Step Increment659Total Other Compensation Common to All70,193Other Compensation for Specific Groups1100,900Magna Carta for Public Health Workers1,168Luage-suff or Filling of Positions - Cluillan1,20,900Ami versary Bonus - Cluillan1,20,900Ami versary Bonus - Cluillan1,20,900Ami versary Bonus - Cluillan1,641Total Other Compensation for Specific Groups123,709Other Benefits368Diployees Compensation Insurance Preniums638Logity Award - Cluillan3,024Total Other Benefits9,282Mon-Permanent Position3,024Mon-Permanent Position3,024Mon-Permanent Positions3,569Supplies and Materials Expenses4,463Training and Scholarship Expenses3,569Supplies and Materials Expenses3,569Utiling Expenses3,569Supplies and Materials Expenses3	Total Permanent Positions	
Representation Allowance252Transportation Allowance252Citching and Unform Allowance3, 198Honoraria3, 794Hid-Year Bonus - Civilian21, 958Cash Git2, 665Productivity Enhancement Incentive2, 665Step Increment669Total Other Compensation Common to All70, 193Other Compensation for Specific Groups	Other Compensation Common to All	
Transportation Allowance252Clothing and Uniform Allowance3,198Nonraria3,794Mid-Year Bonus - Clvillan21,958Cash Gift2,665Productivity Enhancement Incentive2,665Step Increment659Total Other Compensation Common to All70,193Other Compensation for Specific Groups70,193Magna Carta for Public Health Workers1,168Lumps unif or filling of Positions - Civilian123,709Other Compensation for Specific Groups70,193Other Compensation for Specific Groups723,709Other Benefits368PAG-IBIG Contributions638PAG-IBIG Contributions638Loyaley Source Preatiuns638Loyaley Award - Civilian485Terminal Leave1,941Total Other Benefits9,282Non-Permanent Positions3,024Non-Permanent Positions3,059Supplies and Naterials Expenses4,643Traviling Expenses4,643Traviling Expenses3,659Supplies and Naterials Expenses1,061Awards/Rewards and Prizes1,061Awards/Rewards and Extraordinary Expenses1,061Awards/Rewards and Extraordinary Expenses1,061<	Personnel Economic Relief Allowance	12, 792
Clothing and Uniform Allowance3, 198Honoraria3, 794Horker Bonus - Civilian21, 958Cash Gift2, 665Cash Gift2, 665Productivity Enhancement Incentive2, 665Step Increment669Total Other Compensation Common to Ali70, 193Wagna Carta for Public Health Morkers1, 168Lump-sum for filling of Positions - Civilian1, 168Lump-sum for filling of Positions - Civilian1, 641Total Other Compensation for Specific Groups123, 709Wagna Carta for Specific Groups123, 709Other Compensation for Specific Groups123, 709Other Compensation for Specific Groups123, 709Other Benefits388PAG-IBIG Contributions5, 580Employees Compensation Insurance Premiums6, 388Loyalty Award - Civilian485Total Other Benefits9, 282Non-Permanent Positions3, 2024Valer Benefits9, 282Non-Permanent Positions3, 2024Valer Benefits9, 282Non-Permanent Positions3, 2024Valer Benefits9, 282Non-Permanent Positions3, 2024Valer Benefits9, 282Non-Permanent Positions3, 2024Maintenance and Other Operating Expenses4, 463Travelling Expenses1, 2044Communication Expenses1, 2044Communication Expenses1, 2044Communication Expenses1, 2044Communication Expenses1, 2044<	Representation Allowance	252
Honoraria3,794Mid-Year Bouxs - Civilian21,998Year End Bouxs21,998Cash Gift2,665Productivity Enhancement Incentive2,665Stop Increment669Total Other Compensation Common to Ali70,193Other Compensation for Specific Groups70,193Other Compensation for Specific Groups70,193Other Compensation for Specific Groups71,168Magna Carta for Public Health Workers1,168Lump-sum for filling of Positions - Civilian102,900Anniversary Bonus - Civilian1,641Total Other Compensation for Specific Groups723,709Other Benefits638PNG-IBIG Contributions638Enployees Compensation Insurance Premiums638Loyalty Award - Civilian485Total Other Denefits9,282Non-Permanent Positions3,024Total Other Denefits9,282Non-Permanent Positions3,024Travelling Expenses3,629Utiling Expenses3,629Utiling Expenses3,629Utility Expenses3,629Utility Expenses3,629Utility Expenses1,651Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses1,061Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses1,061Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, I	Transportation Allowance	252
Mid-Year End Borus21,958Year End Borus21,958Cash Gift2,665Productivity Enhancement Incentive2,665Step Increment659Total Other Compensation Common to All70,193Total Other Compensation for Specific GroupsMagna Carta for Public Health Workers1,168Lump-sum for filling of Positions - Civilian120,900Aniversary Bonus - Civilian1,641Total Other Compensation for Specific Groups123,709Other Compensation for Specific Groups123,709Other Benefits5580PAG-1816 Contributions5,580Employees Compensation Insurance Premiums638Loyalty Amerd - Civilian445Year End Other Benefits9,282Non-Permanent Positions3,024Total Other Benefits9,282Non-Permanent Positions3,024Total Other Operating Expenses4,463Training and Scholarship Expenses3,669Supplies and Materials Expenses1,651Awards/Rewards and Prizes1,051Awards/Rewards and Prizes1,061Awards/Rewards and Prizes1,061Awards/Rewards and Prizes198Professional Services198Professional Services4,085Survey, Research, Exploration and Development Expenses198Professional Services4,085Awards/Rewards and Prizes198Professional Services4,085	Clothing and Uniform Allowance	3, 198
Year End Bonus21,988Cash Gift2,665Productivity Enhancement Incentive2,665Step Increment659Total Other Compensation Common to All70,193Other Compensation Common to All70,193Other Compensation for Specific Groups1,168Lump-sum for Tilling of Positions - Civilian120,900Anniversary Bonus - Civilian120,900Anniversary Bonus - Civilian1,23,900Anniversary Bonus - Civilian1,23,900Other Compensation Insurance Premiums6,38PhilHealth Contributions5,580Employees Compensation Insurance Premiums6,38Cash Gift March438Logality Award - Civilian485Total Other Benefitis9,282Non-Permanent Positions3,024Maintenance and Other Operating Expenses3,624Travilling Expenses3,629Versionel Services4,60,692Utility Expenses3,569Supplies and Materials Expenses3,669Supplies and Materials Expenses1,061Awards/Rewards and Prizes1,061Awards/Rewards and Prizes1,061Awards/Rewards and Prizes1,061Awards/Rewards and Miscellaneous Expenses2,000Confidential, Intelligence and Extraordinary Expenses1,061Awards/Rewards and Prizes198Professional Services4,085Professional Services4,085	Honoraria	3, 794
Cash Gift2,665Productivity Enhancement Incentive2,665Step Increment659Total Other Compensation Common to All70,193Other Compensation for Specific Groups1,168Magna Carta for Public Health Workers1,168Lump-sum for filling of Positions - Civilian120,900An Inversary Bonus - Civilian1,641Total Other Compensation for Specific Groups123,709Other Compensation for Specific Groups123,709Other Compensation for Specific Groups123,709Other Benefits5580PAG-IBIG Contributions638PhilHealth Contributions538Loyalty Award - Civilian465Total Other Benefits9,282Non-Permanent Positions30Loyalty Award - Civilian469,692Non-Permanent Positions3,024Maintenance and Other Operating Expenses3,569Supplies and Materials Expenses3,569Supplies and Materials Expenses3,659Supplies and Materials Expenses1,061Awards/Rewards and Prizes1,061Awards/Rewards and Prizes1,061Awards/Rewards and Prizes1,061Awards/Rewards and Prizes1,061Awards/Rewards and Miscellaneous Expenses2,000Confidential, Intelligence and Extraordinary Expenses2,000Confidential, Intelligence and Extraordinary Expenses3,024Professional Services4,085	Mid-Year Bonus - Civilian	21, 958
Productivity Enhancement Incentive       2,665         Step Increment       669         Total Other Compensation Comon to All       70,193         Other Compensation for Specific Groups       1,168         Lump-sum for Filling of Positions - Civilian       120,900         Anniversary Bonus - Civilian       120,900         Anniversary Bonus - Civilian       1,641         Total Other Compensation for Specific Groups       123,709         Other Benefits       638         PAG-IBIG Contributions       638         Divide Scompensation Insurance Premiums       638         Loyal ty Award - Civilian       485         Terminal Leave       1,941         Total Other Benefits       9,282         Non-Permanent Positions       3,024         Non-Permanent Positions       3,024         Maintenance and Other Operating Expenses       469,692         Maintenance and Other Operating Expenses       8,629         Utility Expenses       1,061         Awards/Rewards and Prizes       1560         Surple as and Materials Expenses       1,061         Awards/Rewards and Prizes       150         Surple as and Materials Expenses       1,061         Awards/Rewards and Prizes       150	Year End Bonus	21, 958
Step Increment669Total Other Compensation Common to All70, 193Other Compensation for Specific Groups1, 168Magna Carta for Public Health Workers1, 168Lump-sum for filling of Positions - Civilian120, 900Anniversary Bonus - Civilian1, 641Total Other Compensation for Specific Groups123, 709Other Benefits638PAC-IBIG Contributions638Philleaith Contributions638Loyal ty Award - Civilian638Loyal ty Award - Civilian638Loyal ty Award - Civilian638Loyal ty Award - Civilian638Total Other Benefits9, 282Total Other Benefits9, 282Total Other Benefits9, 282Total Other Benefits9, 282Total Other Benefits9, 282Non-Permanent Positions3, 024Maintenance and Other Operating Expenses4, 463Travelling Expenses4, 463Travelling Expenses3, 569Supplies and Materials Expenses3, 569Supplies and Materials Expenses1, 061Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2, 000Confidential, Intelligence and Extraordinary Expenses198Professional Services198Professional Services198Professional Services198Professional Services198Professional Services198Professional Services4, 468	Cash Gift	2, 665
Total Other Compensation Common to All       70, 193         Other Compensation for Specific Groups       1,168         Lump-sum for Filling of Positions - Civilian       120, 900         Anniversary Bonus - Civilian       123, 709         Other Benefits       123, 709         PAG-IBIG Contributions       638         Philiealth Contributions       638         Philiealth Contributions       638         Deployes Compensation Insurance Premiums       638         Loyalty Award - Civilian       485         Terminal Leave       1,941         Total Other Benefits       9,282         Non-Permanent Positions       3,024         Total Personnel Services       469,692         Maintenance and Other Operating Expenses       3,569         Supplies and Materials Expenses       9,862         Travelling Expenses       4,463         Travelling Expenses       9,862         Utility Expenses       1,051         AwardSrewardS and Prizes       150         Survey, Research, Exploration and Development Expenses       2,000         Confidential, Intelligence and Extraordinery Expenses       2,000         Confidential, Intelligence and Extraordinery Expenses       198         Professional Services       198 </td <td>Productivity Enhancement Incentive</td> <td>2, 665</td>	Productivity Enhancement Incentive	2, 665
Other Compensation for Specific Groups	Step Increment	659
Other Compensation for Specific Groups       1,168         Lump-sum for Filling of Positions - Civilian       120,900         Anniversary Bonus - Civilian       1,168         Total Other Compensation for Specific Groups       123,709         Other Benefits	Total Other Compensation Common to All	
Magna Carta for Public Health Workers1,168Lunp-sum for filling of Positions - Civilian120,900Anniversary Bonus - Civilian1,641Total Other Compensation for Specific Groups123,709Other Benefits		
Lump-sum for filling of Positions - Civilian120,900 Anniversary Bonus - Civilian1,641Total Other Compensation for Specific Groups123,709Other Benefits638PAG-1BIG Contributions638Phil Heal th Contributions638Loyat ty Award - Civilian485Terminal Leave1,941Total Other Benefits9,282Non-Permanent Positions3,024Maintenance and Other Operating Expenses3,694Travelling Expenses4,463Training and Scholarship Expenses3,694Utility Expenses3,699Supplies and Materials Expenses1,041Communication Expenses1,041Communication Expenses1,041Travelling Expenses3,699Supplies and Materials Expenses1,041Communication Expenses1,041Communication Expenses1,041Communication Expenses1,041Communication Expenses2,000Confidential, Intelligence and Extraordinary Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services198Professional Services4,065		
Anniversary Bonus - Civilian       1,641         Total Other Compensation for Specific Groups       123,709         Other Benefits	-	
Total Other Compensation for Specific Groups123,709Other Benefits		
Other Benefits       638         PAG-IBIG Contributions       638         PhilHealth Contributions       5,850         Employees Compensation Insurance Premiums       638         Loyal ty Award - Civillian       485         Terminal Leave       1,941         Total Other Benefits       9,282         Non-Permanent Positions       3,024         Total Personnel Services       469,692         Maintenance and Other Operating Expenses       4,463         Training and Scholarship Expenses       3,569         Supplies and Materials Expenses       8,629         Utility Expenses       1,061         Awards/Rewards and Prizes       10         Survey, Research, Exploration and Development Expenses       2,000         Confidential, Intelligence and Extraordinary Expenses       2,000         Confidential, Intelligence and Extraordinary Expenses       2,000         Professional Services       4,085	-	
PAG-1BIG Contributions638PhilHealth Contributions5,580Employees Compensation Insurance Premiums638Loyalty Award - Civilian485Terminal Leave1,941Total Other Benefits9,282Mon-Permanent Positions3,024Maintenance and Other Operating Expenses469,692Travelling Expenses4,669,692Maintenance and Other Operating Expenses3,669Supplies and Materials Expenses3,669Utility Expenses1,051Awards/Rewards and Prizes1,061Survey, Research, Exploration and Development Expenses1,061Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses1,081Professional Services4,065	lotal Other Compensation for Specific Groups	
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Employees Compensation Insurance Premiums638Loyal ty Award - Civilian485Terminal Leave1,941Total Other Benefits9,282Non-Permanent Positions3,024Total Personnel ServicesMaintenance and Other Operating ExpensesTravelling Expenses4,463Traving and Scholarship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses150Survey, Research, Exploration and Development Expenses150Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085	PAG-IBIG Contributions	638
Loyal ty Award - Civilian485Terminal Leave1,941Total Other Benefits9,282Non-Permanent Positions3,024Total Personnel Services469,692Maintenance and Other Operating Expenses469,692Travelling Expenses4,633Training and Schol arship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses1,051Awards/Rewards and Prizes1,051Survey, Research, Exploration and Development Expenses1,051Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085	PhilHealth Contributions	5, 580
Terminal Leave1,941Total Other Benefits9,282Non-Permanent Positions3,024Total Personnel Services469,692Maintenance and Other Operating Expenses469,692Travelling Expenses4,463Training and Scholarship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses12,044Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,004Confidential, Intelligence and Extraordinary Expenses2,005Professional Services198Professional Services4,065	Employees Compensation Insurance Premiums	638
Total Other Benefits9,282Non-Permanent Positions3,024Total Personnel Services469,692Maintenance and Other Operating Expenses469,692Travelling Expenses4,463Training and Scholarship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085		
Non-Permanent Positions       3,024         Total Personnel Services       469,692         Maintenance and Other Operating Expenses       4,463         Travelling Expenses       4,463         Training and Scholarship Expenses       3,569         Supplies and Materials Expenses       8,629         Utility Expenses       12,044         Communication Expenses       12,044         Awards/Rewards and Prizes       150         Survey, Research, Exploration and Development Expenses       2,000         Confidential, Intelligence and Extraordinary Expenses       2,000         Confidential, Intelligence and Extraordinary Expenses       198         Professional Services       4,085		1, 941
Total Personnel Services469,692Maintenance and Other Operating Expenses4,463Travelling Expenses4,463Training and Scholarship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses12,044Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085	Total Other Benefits	
Maintenance and Other Operating ExpensesTravelling Expenses4,463Training and Scholarship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses8,629Utility Expenses12,044Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085	Non-Permanent Positions	3,024
Maintenance and Other Operating ExpensesTravelling Expenses4,463Training and Scholarship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses8,629Utility Expenses12,044Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085		
Maintenance and Other Operating ExpensesTravelling Expenses4,463Training and Scholarship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses8,629Utility Expenses12,044Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085	Total Personnel Services	469, 692
Travelling Expenses4,463Training and Scholarship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses12,044Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses150Confidential, Intelligence and Extraordinary Expenses2,000Extraordinary and Miscellaneous Expenses198Professional Services4,085		-
Training and Scholarship Expenses3,569Supplies and Materials Expenses8,629Utility Expenses12,044Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses8,629Utility Expenses12,044Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085	Travelling Expenses	4, 463
Utility Expenses12,044Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Professional Services4,085	Training and Scholarship Expenses	3, 569
Communication Expenses1,051Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Extraordinary and Miscellaneous Expenses198Professional Services4,085	Supplies and Materials Expenses	8, 629
Awards/Rewards and Prizes150Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Extraordinary and Miscellaneous Expenses198Professional Services4,085	Utility Expenses	12, 044
Survey, Research, Exploration and Development Expenses2,000Confidential, Intelligence and Extraordinary Expenses198Extraordinary and Miscellaneous Expenses198Professional Services4,085	Communication Expenses	1,051
Confidential, Intelligence and Extraordinary Expenses198Extraordinary and Miscellaneous Expenses198Professional Services4,085	Awards/Rewards and Prizes	150
Extraordinary and Miscellaneous Expenses198Professional Services4,085	Survey, Research, Exploration and Development Expenses	2,000
Professional Services 4,085	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	198
General Services 8,763	Professi onal Servi ces	4, 085
	General Services	8, 763

668 GENERAL APPROPRIATIONS ACT, FY 2024

Financial Assistance/Subsidy	102, 454
Taxes, Insurance Premiums and Other Fees	2, 292
Labor and Wages	200
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Representation Expenses	1, 389
Transportation and Delivery Expenses	1, 389
Membership Dues and Contributions to Organizations	225
Total Maintenance and Other Operating Expenses	154, 571
TOTAL CURRENT OPERATING EXPENDITURES	624, 263
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	20, 000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	664, 263