

B.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder....P 444,266,000

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New Appropriations, by Programs/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

10000000000000 General Administration and Support

P 55,667,000 P 39,488,000 P P 95,155,000

3000000000000000	Operations	97,100,000	10,688,000	25,000,000	132,788,000
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HIGHER EDUCATION PROGRAM	97,100,000	10,688,000	25,000,000	132,788,000
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Total, Regular Programs	152,767,000	50,176,000	25,000,000	227,943,000
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B. PROJECT(S)

Locally-Funded Project(s)		216,323,000		216,323,000
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Total, Project(s)		216,323,000		216,323,000
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TOTAL NEW APPROPRIATIONS	P 152,767,000	P 266,499,000	P 25,000,000	P 444,266,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS

1000000000000000	General Administration and Support
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100000100001000	General Management and Supervision	P 26,750,000	P 39,488,000		P 66,238,000
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100000100002000	Administration of Personnel Benefits	28,917,000			28,917,000
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Sub-total, General Administration and Support	55,667,000	39,488,000		95,155,000
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3000000000000000	Operations
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3101000000000000	HIGHER EDUCATION PROGRAM	97,100,000	10,688,000	25,000,000	132,788,000
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310100100002000	Provision of Higher Education Services	97,100,000	10,688,000	25,000,000	132,788,000
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Sub-total, Operations	97,100,000	10,688,000	25,000,000	132,788,000
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Total, Regular Programs	152,767,000	50,176,000	25,000,000	227,943,000
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PROJECT(S)

Locally-Funded Project(s)

310100200021000	Free Higher Education		213,323,000		213,323,000
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310100200019000	Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
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310100200023000	Tulong Dunong Program		1,000,000		1,000,000
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Sub-total , Locally-Funded Project(s)		216,323,000		216,323,000
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Total , Project(s)		216,323,000		216,323,000
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TOTAL NEW APPROPRIATIONS	P	152,767,000	P	266,499,000
		=====		=====
			P	25,000,000
				=====
			P	444,266,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

94,291

Total Permanent Positions

94,291

Other Compensation Common to All

Personnel Economic Relief Allowance

4,968

Representation Allowance

162

Transportation Allowance

162

Clothing and Uniform Allowance

1,242

Honoraria

1,720

Mid-Year Bonus - Civilian

7,858

Year End Bonus

7,858

Cash Gift

1,035

Productivity Enhancement Incentive

1,035

Step Increment

235

Total Other Compensation Common to All

26,275

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

40

Lump-sum for filling of Positions - Civilian

27,401

Anniversary Bonus - Civilian

606

Total Other Compensation for Specific Groups

28,047

Other Benefits

PAG-IBIG Contributions

249

PhilHealth Contributions

2,065

Employees Compensation Insurance Premiums

249

Loyalty Award - Civilian

75

Terminal Leave

1,516

Total Other Benefits

4,154

Total Personnel Services

152,767

Maintenance and Other Operating Expenses

Travelling Expenses

1,672

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

4,050

Utility Expenses

10,500

Communication Expenses

940

Survey, Research, Exploration and Development Expenses

2,000

602 GENERAL APPROPRIATIONS ACT, FY 2024

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	100
General Services	27,500
Repairs and Maintenance	2,500
Financial Assistance/Subsidy	214,323
Taxes, Insurance Premiums and Other Fees	400
Other Maintenance and Operating Expenses	
Representation Expenses	688
Rent/Lease Expenses	710
Total Maintenance and Other Operating Expenses	266,499

TOTAL CURRENT OPERATING EXPENDITURES	419,266

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	25,000
Total Capital Outlays	25,000

TOTAL NEW APPROPRIATIONS	444,266
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