

XXVIII. PRESIDENTIAL COMMUNICATION OFFICE

A. PRESIDENTIAL COMMUNICATION OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 933,501,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 165,694,000	P 130,307,000	P 8,996,000	P 304,997,000
3000000000000000	Operations	4,421,000	558,714,000	19,612,000	582,747,000
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	PRESIDENTIAL COMMUNICATIONS PROGRAM	4,421,000	558,714,000	19,612,000	582,747,000
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B. PROJECTS					
	Locally-Funded Project(s)			45,757,000	45,757,000
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	Total, Project(s)			45,757,000	45,757,000
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	TOTAL NEW APPROPRIATIONS	P 170,115,000	P 689,021,000	P 74,365,000	P 933,501,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 165,524,000	P 130,307,000	P 8,996,000	P 304,827,000
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100000100002000	Administration of Personnel Benefits	170,000			170,000
		-----	-----	-----	-----
Sub-total, General Administration and Support		165,694,000	130,307,000	8,996,000	304,997,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	4,421,000	558,714,000	19,612,000	582,747,000
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310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	4,421,000	558,714,000	19,612,000	582,747,000
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Sub-Total, Operations		4,421,000	558,714,000	19,612,000	582,747,000
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PROJECT(S)					
Locally-Funded Project(s)					
310100200004000	Completion of Multi-Purpose Building (Government Communication Academy), Manolo Fortich, Bukidnon			45,757,000	45,757,000
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Total, Locally-Funded Project(s)				45,757,000	45,757,000
				-----	-----
Total, Project(s)				45,757,000	45,757,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 170,115,000	P 689,021,000	P 74,365,000	P 933,501,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

128,277

Total Permanent Positions

128,277

Other Compensation Common to All

Personnel Economic Relief Allowance

4,416

Representation Allowance

2,670

Transportation Allowance

2,610

Clothing and Uniform Allowance

1,104

Honoraria

403

Mid-Year Bonus - Civilian

10,689

Year End Bonus

10,689

Cash Gift

920

Productivity Enhancement Incentive

920

Step Increment

691

Total Other Compensation Common to All

35,112

Other Compensation for Specific Groups

Night Shift Differential Pay

3,032

Total Other Compensation for Specific Groups

3,032

Other Benefits

PAG-IBIG Contributions

221

PhilHealth Contributions

2,371

Employees Compensation Insurance Premiums

221

Loyalty Award - Civilian

15

Terminal Leave

170

Total Other Benefits

2,998

Non-Permanent Positions

696

Total Personnel Services

170,115

Maintenance and Other Operating Expenses

Travelling Expenses

228,368

Training and Scholarship Expenses

22,691

Supplies and Materials Expenses

75,887

Utility Expenses

15,876

Communication Expenses

32,354

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,444
Professional Services	32,730
General Services	19,658
Repairs and Maintenance	10,957
Taxes, Insurance Premiums and Other Fees	4,919
Other Maintenance and Operating Expenses	
Advertising Expenses	420
Representation Expenses	41,057
Transportation and Delivery Expenses	1,474
Rent/Lease Expenses	48,586
Subscription Expenses	12,296
Other Maintenance and Operating Expenses	138,304

Total Maintenance and Other Operating Expenses	689,021

TOTAL CURRENT OPERATING EXPENDITURES	859,136

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,757
Machinery and Equipment Outlay	28,608

Total Capital Outlays	74,365

TOTAL NEW APPROPRIATIONS	933,501
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B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder..... P 103,057,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 9,921,000	P 13,863,000	P 4,200,000	P 27,984,000
30000000000000000000	Operations	32,828,000	9,150,000	33,095,000	75,073,000
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	GOVERNMENT COMMUNICATIONS PROGRAM	32,828,000	9,150,000	33,095,000	75,073,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 42,749,000	P 23,013,000	P 37,295,000	P 103,057,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 9,921,000	P 13,863,000	P 4,200,000	P 27,984,000
100000100002000	Administration of Personnel Benefits	9,921,000	13,863,000	4,200,000	27,984,000
3000000000000000	Operations				
	GOVERNMENT COMMUNICATIONS PROGRAM	32,828,000	9,150,000	33,095,000	75,053,000
	Development and production of special publications and audio-visual information/communication materials	13,935,000	1,784,000	95,000	15,814,000
	Production and dissemination of print publications	18,893,000	5,275,000	33,000,000	57,168,000
	Research, planning and evaluation		2,091,000		2,091,000
Sub-total, Operations		32,828,000	9,150,000	33,095,000	75,073,000
TOTAL NEW APPROPRIATIONS		P 42,749,000	P 23,013,000	P 37,295,000	P 103,057,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,707

Total Permanent Positions

25,707

Other Compensation Common to All

Personnel Economic Relief Allowance

1,608

Clothing and Uniform Allowance

402

Mid-Year Bonus - Civilian

2,143

Year End Bonus

2,143

Cash Gift

335

Productivity Enhancement Incentive

335

Step Increment

64

Total Other Compensation Common to All

7,030

Other Compensation for Specific Groups

Lump-Sum for Personnel Services

9,214

Total Other Compensation for Specific Groups

9,214

Other Benefits

PAG-IBIG Contributions

80

PhilHealth Contributions

578

Employees Compensation Insurance Premiums

80

Loyalty Award - Civilian

60

Total Other Benefits

798

Total Personnel Services

42,749

Maintenance and Other Operating Expenses

Travelling Expenses

342

Training and Scholarship Expenses

696

Supplies and Materials Expenses

2,946

Utility Expenses

2,840

Communication Expenses

2,197

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

860

General Services

652

Repairs and Maintenance

1,122

Taxes, Insurance Premiums and Other Fees

180

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,549
Rent/Lease Expenses	4,587
Subscription Expenses	997
Other Maintenance and Operating Expenses	2,909

Total Maintenance and Other Operating Expenses	23,013

TOTAL CURRENT OPERATING EXPENDITURES	65,762

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	33,095
Transportation Equipment Outlay	4,200

Total Capital Outlays	37,295

TOTAL NEW APPROPRIATIONS	103,057
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C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 12,526,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 2,677,000		P	2,677,000
3000000000000000	Operations	9,849,000			9,849,000
		-----			-----
	NATIONAL PRINTING PROGRAM	9,849,000			9,849,000
		-----			-----
	TOTAL NEW APPROPRIATIONS	P 12,526,000		P	12,526,000
		=====			=====

Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Twelve Million Five Hundred Twenty Six Thousand Pesos (P12,526,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures	
		Personnel Services	Maintenance and Other Operating Expenses
			Capital Outlays
			Total
REGULAR PROGRAMS			
1000000000000000	General Administration and Support		
100000100001000	General management and supervision	P 2,677,000	P 2,677,000
Sub-total, General Administration and Support		2,677,000	2,677,000
3000000000000000	Operations		
3101000000000000	NATIONAL PRINTING PROGRAM	9,849,000	9,849,000
310100100001000	Production, planning and control of printing and binding activities	858,000	858,000
310100100002000	Maintenance and repair of printing machines	488,000	488,000
310100100003000	Type setting, monotyping and photolithographic services	2,957,000	2,957,000
310100100004000	Press operation and cutting into standard forms and binding of printed materials	4,812,000	4,812,000
310100100005000	Storing, shipping and trucking of finished products	734,000	734,000
Sub-total, Operations		9,849,000	9,849,000
TOTAL NEW APPROPRIATIONS		P 12,526,000	P 12,526,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	9,436

Total Permanent Positions	9,436

Other Compensation Common to All	
Personnel Economic Relief Allowance	642
Representation Allowance	74
Transportation Allowance	74
Clothing and Uniform Allowance	163
Mid-Year Bonus - Civilian	786
Year End Bonus	786
Cash Gift	134
Productivity Enhancement Incentive	134
Step Increment	24

Total Other Compensation Common to All	2,817

Other Benefits	
PAG-IBIG Contributions	32
PhilHealth Contributions	209
Employees Compensation Insurance Premiums	32

Total Other Benefits	273

Total Personnel Services	12,526

TOTAL CURRENT OPERATING EXPENDITURES	12,526

TOTAL NEW APPROPRIATIONS	12,526
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D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 138,489,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 21,266,000	P 11,790,000	P 1,538,000	P 34,594,000
3000000000000000	Operations	71,732,000	29,563,000	2,600,000	103,895,000
		-----	-----	-----	-----
	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	71,732,000	29,563,000	2,600,000	103,895,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 92,998,000	P 41,353,000	P 4,138,000	P 138,489,000
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Special Provision(s)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 21,009,000	P 11,790,000	P 1,538,000	P 34,337,000
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100000100002000	Administration of Personnel Benefits	257,000				257,000
		-----	-----	-----	-----	
	Sub-total, General Administration and Support	21,266,000	11,790,000	1,538,000		34,594,000
		-----	-----	-----	-----	
3000000000000000	Operations					
3101000000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	71,732,000	29,563,000	2,600,000		103,895,000
		-----	-----	-----	-----	
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	22,986,000	13,578,000	1,300,000		37,864,000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	48,746,000	15,985,000	1,300,000		66,031,000
		-----	-----	-----	-----	
	Sub-total, Operations	71,732,000	29,563,000	2,600,000		103,895,000
		-----	-----	-----	-----	
	TOTAL NEW APPROPRIATIONS	P 92,998,000	P 41,353,000	P 4,138,000	P	138,489,000
		=====	=====	=====	=====	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

71,227

Total Permanent Positions

71,227

Other Compensation Common to All

Personnel Economic Relief Allowance

3,600

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

900

Mid-Year Bonus - Civilian

5,935

Year End Bonus

5,935

Cash Gift

750

Productivity Enhancement Incentive

750

Step Increment

178

Total Other Compensation Common to All

18,948

Other Benefits	
PAG-IBIG Contributions	180
PhilHealth Contributions	1,576
Employees Compensation Insurance Premiums	180
Loyalty Award - Civilian	25
Terminal Leave	257

Total Other Benefits	2,218

Non-Permanent Positions	605

Total Personnel Services	92,998

Maintenance and Other Operating Expenses	
Travelling Expenses	8,238
Training and Scholarship Expenses	655
Supplies and Materials Expenses	8,655
Utility Expenses	3,996
Communication Expenses	6,863
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,714
General Services	1,113
Repairs and Maintenance	844
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	438
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6

Total Maintenance and Other Operating Expenses	41,353

TOTAL CURRENT OPERATING EXPENDITURES	134,351

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,538
Transportation Equipment Outlay	2,600

Total Capital Outlays	4,138

TOTAL NEW APPROPRIATIONS	138,489
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E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 456,399,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 68,258,000	P 42,231,000	P 29,400,000	P 139,889,000
3000000000000000	Operations	175,669,000	90,241,000	50,600,000	316,510,000
	DEVELOPMENT COMMUNICATION PROGRAM	175,669,000	90,241,000	50,600,000	316,510,000
	TOTAL NEW APPROPRIATIONS	P 243,927,000	P 132,472,000	P 80,000,000	P 456,399,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 62,187,000	P 36,864,000	P 29,400,000	P 128,451,000
		-----	-----	-----	-----

100000100002000	Training of PIA personnel	6,071,000	5,367,000		11,438,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	68,258,000	42,231,000	29,400,000	139,889,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	DEVELOPMENT COMMUNICATION PROGRAM	175,669,000	90,241,000	50,600,000	316,510,000
		-----	-----	-----	-----
310100100001000	Coordination, monitoring and evaluation	7,834,000	1,300,000		9,134,000
310100100002000	Communication research	9,156,000	7,055,000		16,211,000
310100100003000	Production of developmental information	13,631,000	1,398,000		15,029,000
310100100004000	Information systems development and maintenance	9,768,000	4,399,000	7,700,000	21,867,000
310100100005000	Dissemination of developmental information	125,001,000	75,011,000	42,900,000	242,912,000
310100100006000	Institutional networking and capability building	10,279,000	1,078,000		11,357,000
		-----	-----	-----	-----
	Sub-total, Operations	175,669,000	90,241,000	50,600,000	316,510,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 243,927,000	P 132,472,000	P 80,000,000	P 456,399,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

187,624

Total Permanent Positions

187,624

Other Compensation Common to All

Personnel Economic Relief Allowance

8,976

Representation Allowance

2,196

Transportation Allowance

2,196

Clothing and Uniform Allowance

2,244

Mid-Year Bonus - Civilian

15,636

Year End Bonus

15,636

Cash Gift

1,870

Productivity Enhancement Incentive

1,870

Step Increment

470

Total Other Compensation Common to All

51,094

Other Benefits	
PAG-IBIG Contributions	450
PhilHealth Contributions	4,034
Employees Compensation Insurance Premiums	450
Loyalty Award - Civilian	275

Total Other Benefits	5,209

Total Personnel Services	243,927

Maintenance and Other Operating Expenses	
Travelling Expenses	7,069
Training and Scholarship Expenses	600
Supplies and Materials Expenses	18,363
Utility Expenses	13,091
Communication Expenses	10,709
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	348
Professional Services	18,581
General Services	12,933
Repairs and Maintenance	3,346
Taxes, Insurance Premiums and Other Fees	1,779
Other Maintenance and Operating Expenses	
Advertising Expenses	1,520
Printing and Publication Expenses	118
Representation Expenses	13,064
Transportation and Delivery Expenses	10
Rent/Lease Expenses	8,808
Membership Dues and Contributions to Organizations	94
Subscription Expenses	2,039
Other Maintenance and Operating Expenses	20,000

Total Maintenance and Other Operating Expenses	132,472

TOTAL CURRENT OPERATING EXPENDITURES	376,399

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,000
Machinery and Equipment Outlay	3,400
Transportation Equipment Outlay	26,000
Furniture, Fixtures and Books Outlay	13,700
Intangible Assets Outlay	1,900

Total Capital Outlays	80,000

TOTAL NEW APPROPRIATIONS	456,399
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F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 457,403,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 53,673,000	P 51,999,000	P 18,300,000	P 123,972,000
3000000000000000	Operations	220,934,000	103,433,000	9,064,000	333,341,000
		-----	-----	-----	-----
	PUBLIC RADIO BROADCASTING PROGRAM	220,934,000	103,433,000	9,064,000	333,341,000
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	TOTAL NEW APPROPRIATIONS	P 274,607,000	P 155,432,000	P 27,364,000	P 457,403,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Services - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PBS - BBS's website.
- The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General management and Supervision	P 44,758,000	P 51,999,000	18,300,000	P 115,057,000
Administration of Personnel Benefits	8,915,000			8,915,000
Sub-total, General Administration and Support	53,673,000	51,999,000	18,300,000	123,972,000
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	220,934,000	103,433,000	9,064,000	333,341,000
Production and transmission of various types of radio programs, including news and other special features	140,471,000	51,853,000		192,324,000
Maintenance and operation of radio stations nationwide	80,463,000	46,164,000	9,064,000	135,691,000
Provision of creative services for the production of radio dramas and other special programs		5,416,000		5,416,000
Sub-total, Operations	220,934,000	103,433,000	9,064,000	333,431,000
TOTAL NEW APPROPRIATIONS	P 274,607,000	P 155,432,000	P 27,364,000	P 457,403,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	205,072
Total Permanent Positions	205,072

Other Compensation Common to All	
Personnel Economic Relief Allowance	11,448
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	2,862
Mid-Year Bonus - Civilian	17,090
Year End Bonus	17,090
Cash Gift	2,385
Productivity Enhancement Incentive	2,385
Step Increment	513

Total Other Compensation Common to All	54,673

Other Benefits	
PAG-IBIG Contributions	573
PhilHealth Contributions	4,586
Employees Compensation Insurance Premiums	573
Loyalty Award - Civilian	215
Terminal Leave	8,915

Total Other Benefits	14,862

Total Personnel Services	274,607

Maintenance and Other Operating Expenses	
Travelling Expenses	6,336
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	15,448
Utility Expenses	29,950
Communication Expenses	16,012
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	37,306
General Services	30,800
Repairs and Maintenance	7,235
Taxes, Insurance Premiums and Other Fees	2,600
Other Maintenance and Operating Expenses	
Advertising Expense	90
Printing and Publication Expenses	70
Representation Expenses	2,265
Transportation and Delivery Expense	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organization	800
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	1,410

Total Maintenance and Other Operating Expenses	155,432

TOTAL CURRENT OPERATING EXPENDITURES	430,039

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,064
Transportation Equipment Outlay	18,300

Total Capital Outlays	27,364

TOTAL NEW APPROPRIATIONS	457,403
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G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 173,815,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,482,000	P 11,240,000	P	P 23,722,000
3000000000000000	Operations	49,116,000	98,782,000	2,195,000	150,093,000
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	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	49,116,000	98,782,000	2,195,000	150,093,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 61,598,000	P 110,022,000	P 2,195,000	P 173,815,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) RTVM's website.

The RTVM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 12,482,000	P 11,240,000		P 23,722,000
Sub-total, General Administration and Support		12,482,000	11,240,000		23,722,000
3000000000000000	Operations				
3101000000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	49,116,000	98,782,000	2,195,000	150,093,000
310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	49,116,000	98,782,000	2,195,000	150,093,000
Sub-total, Operations		49,116,000	98,782,000	2,195,000	150,093,000
TOTAL NEW APPROPRIATIONS		P 61,598,000	P 110,022,000	P 2,195,000	P 173,815,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,247

Total Permanent Positions

47,247

Other Compensation Common to All

Personnel Economic Relief Allowance

2,736

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

684

Mid-Year Bonus - Civilian	3,937
Year End Bonus	3,937
Cash Gift	570
Productivity Enhancement Incentive	570
Step Increment	118

Total Other Compensation Common to All	12,912

Other Benefits	
PAG-IBIG Contributions	137
PhilHealth Contributions	1,060
Employees Compensation Insurance Premiums	137
Loyalty Award - Civilian	105

Total Other Benefits	1,439

Total Personnel Services	61,598

Maintenance and Other Operating Expenses	
Travelling Expenses	74,673
Training and Scholarship Expenses	939
Supplies and Materials Expenses	7,821
Utility Expenses	720
Communication Expenses	5,264
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	3,800
General Services	3,080
Repairs and Maintenance	5,879
Taxes, Insurance Premiums and Other Fees	4,041
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	807
Representation Expenses	300
Rent/Lease Expenses	2,300
Subscription Expenses	200

Total Maintenance and Other Operating Expenses	110,022

TOTAL CURRENT OPERATING EXPENDITURES	171,620

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,195

Total Capital Outlays	2,195

TOTAL NEW APPROPRIATIONS	173,815
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GENERAL SUMMARY
OFFICE OF THE PRESS SECRETARY

Current Operating Expenditures				

	Personnel	Maintenance	Capital	
	Services	and Other	Outlays	Total
	-----	Operating	-----	-----
		Expenses		
A. PRESIDENTIAL COMMUNICATIONS OFFICCE (PROPER)	P 170,115,000	P 689,021,000	P 74,365,000	P 933,501,000
B. BUREAU OF COMMUNICATIONS SERVICES	42,749,000	23,013,000	37,295,000	103,057,000
C. NATIONAL PRINTING OFFICE	12,526,000			12,526,000
D. NEWS AND INFORMATION BUREAU	92,998,000	41,353,000	4,138,000	138,489,000
E. PHILIPPINE INFORMATION AGENCY	243,927,000	132,472,000	80,000,000	456,399,000
F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES	274,607,000	155,432,000	27,364,000	457,403,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	61,598,000	110,022,000	2,195,000	173,815,000
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TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESS SECRETARY	P 898,520,000	P 1,151,313,000	P 225,357,000	P 2,275,190,000
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