

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 173,815,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,482,000	P 11,240,000	P	P 23,722,000
3000000000000000	Operations	49,116,000	98,782,000	2,195,000	150,093,000
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	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	49,116,000	98,782,000	2,195,000	150,093,000
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	TOTAL NEW APPROPRIATIONS	P 61,598,000	P 110,022,000	P 2,195,000	P 173,815,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) RTVM's website.
- The RTVM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 12,482,000	P 11,240,000		P 23,722,000
Sub-total, General Administration and Support		12,482,000	11,240,000		23,722,000
3000000000000000	Operations				
3101000000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	49,116,000	98,782,000	2,195,000	150,093,000
310100100001000	Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	49,116,000	98,782,000	2,195,000	150,093,000
Sub-total, Operations		49,116,000	98,782,000	2,195,000	150,093,000
TOTAL NEW APPROPRIATIONS		P 61,598,000	P 110,022,000	P 2,195,000	P 173,815,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,247

Total Permanent Positions

47,247

Other Compensation Common to All

Personnel Economic Relief Allowance

2,736

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

684

Mid-Year Bonus - Civilian	3,937
Year End Bonus	3,937
Cash Gift	570
Productivity Enhancement Incentive	570
Step Increment	118

Total Other Compensation Common to All	12,912

Other Benefits	
PAG-IBIG Contributions	137
PhilHealth Contributions	1,060
Employees Compensation Insurance Premiums	137
Loyalty Award - Civilian	105

Total Other Benefits	1,439

Total Personnel Services	61,598

Maintenance and Other Operating Expenses	
Travelling Expenses	74,673
Training and Scholarship Expenses	939
Supplies and Materials Expenses	7,821
Utility Expenses	720
Communication Expenses	5,264
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	3,800
General Services	3,080
Repairs and Maintenance	5,879
Taxes, Insurance Premiums and Other Fees	4,041
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	807
Representation Expenses	300
Rent/Lease Expenses	2,300
Subscription Expenses	200

Total Maintenance and Other Operating Expenses	110,022

TOTAL CURRENT OPERATING EXPENDITURES	171,620

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,195

Total Capital Outlays	2,195

TOTAL NEW APPROPRIATIONS	173,815
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