

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 457,403,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 53,673,000	P 51,999,000	P 18,300,000	P 123,972,000
3000000000000000	Operations	220,934,000	103,433,000	9,064,000	333,341,000
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	PUBLIC RADIO BROADCASTING PROGRAM	220,934,000	103,433,000	9,064,000	333,341,000
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	TOTAL NEW APPROPRIATIONS	P 274,607,000	P 155,432,000	P 27,364,000	P 457,403,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Broadcast Services - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PBS - BBS's website.
- The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General management and Supervision	P 44,758,000	P 51,999,000	18,300,000	P 115,057,000
Administration of Personnel Benefits	8,915,000			8,915,000
Sub-total, General Administration and Support	53,673,000	51,999,000	18,300,000	123,972,000
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	220,934,000	103,433,000	9,064,000	333,341,000
Production and transmission of various types of radio programs, including news and other special features	140,471,000	51,853,000		192,324,000
Maintenance and operation of radio stations nationwide	80,463,000	46,164,000	9,064,000	135,691,000
Provision of creative services for the production of radio dramas and other special programs		5,416,000		5,416,000
Sub-total, Operations	220,934,000	103,433,000	9,064,000	333,431,000
TOTAL NEW APPROPRIATIONS	P 274,607,000	P 155,432,000	P 27,364,000	P 457,403,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	205,072
Total Permanent Positions	205,072

Other Compensation Common to All	
Personnel Economic Relief Allowance	11,448
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	2,862
Mid-Year Bonus - Civilian	17,090
Year End Bonus	17,090
Cash Gift	2,385
Productivity Enhancement Incentive	2,385
Step Increment	513

Total Other Compensation Common to All	54,673

Other Benefits	
PAG-IBIG Contributions	573
PhilHealth Contributions	4,586
Employees Compensation Insurance Premiums	573
Loyalty Award - Civilian	215
Terminal Leave	8,915

Total Other Benefits	14,862

Total Personnel Services	274,607

Maintenance and Other Operating Expenses	
Travelling Expenses	6,336
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	15,448
Utility Expenses	29,950
Communication Expenses	16,012
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	37,306
General Services	30,800
Repairs and Maintenance	7,235
Taxes, Insurance Premiums and Other Fees	2,600
Other Maintenance and Operating Expenses	
Advertising Expense	90
Printing and Publication Expenses	70
Representation Expenses	2,265
Transportation and Delivery Expense	500
Rent/Lease Expenses	2,290
Membership Dues and Contribution to Organization	800
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	1,410

Total Maintenance and Other Operating Expenses	155,432

TOTAL CURRENT OPERATING EXPENDITURES	430,039

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

9,064

Transportation Equipment Outlay

18,300

Total Capital Outlays

27,364

TOTAL NEW APPROPRIATIONS

457,403

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