

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 456,399,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 68,258,000	P 42,231,000	P 29,400,000	P 139,889,000
3000000000000000	Operations	175,669,000	90,241,000	50,600,000	316,510,000
	DEVELOPMENT COMMUNICATION PROGRAM	175,669,000	90,241,000	50,600,000	316,510,000
	TOTAL NEW APPROPRIATIONS	P 243,927,000	P 132,472,000	P 80,000,000	P 456,399,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 62,187,000	P 36,864,000	P 29,400,000	P 128,451,000
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100000100002000	Training of PIA personnel	6,071,000	5,367,000		11,438,000
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	Sub-total, General Administration and Support	68,258,000	42,231,000	29,400,000	139,889,000
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3000000000000000	Operations				
3101000000000000	DEVELOPMENT COMMUNICATION PROGRAM	175,669,000	90,241,000	50,600,000	316,510,000
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310100100001000	Coordination, monitoring and evaluation	7,834,000	1,300,000		9,134,000
310100100002000	Communication research	9,156,000	7,055,000		16,211,000
310100100003000	Production of developmental information	13,631,000	1,398,000		15,029,000
310100100004000	Information systems development and maintenance	9,768,000	4,399,000	7,700,000	21,867,000
310100100005000	Dissemination of developmental information	125,001,000	75,011,000	42,900,000	242,912,000
310100100006000	Institutional networking and capability building	10,279,000	1,078,000		11,357,000
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	Sub-total, Operations	175,669,000	90,241,000	50,600,000	316,510,000
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	TOTAL NEW APPROPRIATIONS	P 243,927,000	P 132,472,000	P 80,000,000	P 456,399,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

187,624

Total Permanent Positions

187,624

Other Compensation Common to All

Personnel Economic Relief Allowance

8,976

Representation Allowance

2,196

Transportation Allowance

2,196

Clothing and Uniform Allowance

2,244

Mid-Year Bonus - Civilian

15,636

Year End Bonus

15,636

Cash Gift

1,870

Productivity Enhancement Incentive

1,870

Step Increment

470

Total Other Compensation Common to All

51,094

Other Benefits	
PAG-IBIG Contributions	450
PhilHealth Contributions	4,034
Employees Compensation Insurance Premiums	450
Loyalty Award - Civilian	275

Total Other Benefits	5,209

Total Personnel Services	243,927

Maintenance and Other Operating Expenses	
Travelling Expenses	7,069
Training and Scholarship Expenses	600
Supplies and Materials Expenses	18,363
Utility Expenses	13,091
Communication Expenses	10,709
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	348
Professional Services	18,581
General Services	12,933
Repairs and Maintenance	3,346
Taxes, Insurance Premiums and Other Fees	1,779
Other Maintenance and Operating Expenses	
Advertising Expenses	1,520
Printing and Publication Expenses	118
Representation Expenses	13,064
Transportation and Delivery Expenses	10
Rent/Lease Expenses	8,808
Membership Dues and Contributions to Organizations	94
Subscription Expenses	2,039
Other Maintenance and Operating Expenses	20,000

Total Maintenance and Other Operating Expenses	132,472

TOTAL CURRENT OPERATING EXPENDITURES	376,399

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	35,000
Machinery and Equipment Outlay	3,400
Transportation Equipment Outlay	26,000
Furniture, Fixtures and Books Outlay	13,700
Intangible Assets Outlay	1,900

Total Capital Outlays	80,000

TOTAL NEW APPROPRIATIONS	456,399
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