

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 12,526,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P	2,677,000		P 2,677,000
3000000000000000	Operations		9,849,000		9,849,000
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	NATIONAL PRINTING PROGRAM		9,849,000		9,849,000
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	TOTAL NEW APPROPRIATIONS	P	12,526,000		P 12,526,000
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Special Provision(s)

1. Revolving Fund for the National Printing Office. The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. Appropriations for the National Printing Office. The amount of Twelve Million Five Hundred Twenty Six Thousand Pesos (P12,526,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. Reporting and Posting Requirements. The NPO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures	
		Personnel Services	Maintenance and Other Operating Expenses
			Capital Outlays
			Total
REGULAR PROGRAMS			
1000000000000000	General Administration and Support		
100000100001000	General management and supervision	P 2,677,000	P 2,677,000
Sub-total, General Administration and Support		2,677,000	2,677,000
3000000000000000	Operations		
3101000000000000	NATIONAL PRINTING PROGRAM	9,849,000	9,849,000
310100100001000	Production, planning and control of printing and binding activities	858,000	858,000
310100100002000	Maintenance and repair of printing machines	488,000	488,000
310100100003000	Type setting, monotyping and photolithographic services	2,957,000	2,957,000
310100100004000	Press operation and cutting into standard forms and binding of printed materials	4,812,000	4,812,000
310100100005000	Storing, shipping and trucking of finished products	734,000	734,000
Sub-total, Operations		9,849,000	9,849,000
TOTAL NEW APPROPRIATIONS		P 12,526,000	P 12,526,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	9,436

Total Permanent Positions	9,436

Other Compensation Common to All	
Personnel Economic Relief Allowance	642
Representation Allowance	74
Transportation Allowance	74
Clothing and Uniform Allowance	163
Mid-Year Bonus - Civilian	786
Year End Bonus	786
Cash Gift	134
Productivity Enhancement Incentive	134
Step Increment	24

Total Other Compensation Common to All	2,817

Other Benefits	
PAG-IBIG Contributions	32
PhilHealth Contributions	209
Employees Compensation Insurance Premiums	32

Total Other Benefits	273

Total Personnel Services	12,526

TOTAL CURRENT OPERATING EXPENDITURES	12,526

TOTAL NEW APPROPRIATIONS	12,526
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