

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 103,057,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 9,921,000	P 13,863,000	P 4,200,000	P 27,984,000
3000000000000000	Operations	32,828,000	9,150,000	33,095,000	75,073,000
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	GOVERNMENT COMMUNICATIONS PROGRAM	32,828,000	9,150,000	33,095,000	75,073,000
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	TOTAL NEW APPROPRIATIONS	P 42,749,000	P 23,013,000	P 37,295,000	P 103,057,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 9,921,000	P 13,863,000	P 4,200,000	P 27,984,000
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100000100002000	Administration of Personnel Benefits	9,921,000	13,863,000	4,200,000	27,984,000
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3000000000000000	Operations				
	GOVERNMENT COMMUNICATIONS PROGRAM	32,828,000	9,150,000	33,095,000	75,053,000
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	Development and production of special publications and audio-visual information/communication materials	13,935,000	1,784,000	95,000	15,814,000
		-----	-----	-----	-----
	Production and dissemination of print publications	18,893,000	5,275,000	33,000,000	57,168,000
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	Research, planning and evaluation		2,091,000		2,091,000
		-----	-----	-----	-----
Sub-total, Operations		32,828,000	9,150,000	33,095,000	75,073,000
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TOTAL NEW APPROPRIATIONS		P 42,749,000	P 23,013,000	P 37,295,000	P 103,057,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,707

Total Permanent Positions

25,707

Other Compensation Common to All

Personnel Economic Relief Allowance

1,608

Clothing and Uniform Allowance

402

Mid-Year Bonus - Civilian

2,143

Year End Bonus

2,143

Cash Gift

335

Productivity Enhancement Incentive

335

Step Increment

64

Total Other Compensation Common to All

7,030

Other Compensation for Specific Groups

Lump-Sum for Personnel Services

9,214

Total Other Compensation for Specific Groups

9,214

Other Benefits

PAG-IBIG Contributions

80

PhilHealth Contributions

578

Employees Compensation Insurance Premiums

80

Loyalty Award - Civilian

60

Total Other Benefits

798

Total Personnel Services

42,749

Maintenance and Other Operating Expenses

Travelling Expenses

342

Training and Scholarship Expenses

696

Supplies and Materials Expenses

2,946

Utility Expenses

2,840

Communication Expenses

2,197

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

860

General Services

652

Repairs and Maintenance

1,122

Taxes, Insurance Premiums and Other Fees

180

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,549
Rent/Lease Expenses	4,587
Subscription Expenses	997
Other Maintenance and Operating Expenses	2,909

Total Maintenance and Other Operating Expenses	23,013

TOTAL CURRENT OPERATING EXPENDITURES	65,762

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	33,095
Transportation Equipment Outlay	4,200

Total Capital Outlays	37,295

TOTAL NEW APPROPRIATIONS	103,057
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