

XXVIII. PRESIDENTIAL COMMUNICATION OFFICE

A. PRESIDENTIAL COMMUNICATION OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 933,501,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 165,694,000	P 130,307,000	P 8,996,000	P 304,997,000
3000000000000000	Operations	4,421,000	558,714,000	19,612,000	582,747,000
	PRESIDENTIAL COMMUNICATIONS PROGRAM	4,421,000	558,714,000	19,612,000	582,747,000
B. PROJECTS					
	Locally-Funded Project(s)			45,757,000	45,757,000
	Total, Project(s)			45,757,000	45,757,000
	TOTAL NEW APPROPRIATIONS	P 170,115,000	P 689,021,000	P 74,365,000	P 933,501,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 165,524,000	P 130,307,000	P 8,996,000	P 304,827,000
100000100002000	Administration of Personnel Benefits	170,000			170,000
Sub-total, General Administration and Support		165,694,000	130,307,000	8,996,000	304,997,000
3000000000000000	Operations				
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	4,421,000	558,714,000	19,612,000	582,747,000
310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	4,421,000	558,714,000	19,612,000	582,747,000
Sub-Total, Operations		4,421,000	558,714,000	19,612,000	582,747,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200004000	Completion of Multi-Purpose Building (Government Communication Academy), Manolo Fortich, Bukidnon			45,757,000	45,757,000
Total, Locally-Funded Project(s)				45,757,000	45,757,000
Total, Project(s)				45,757,000	45,757,000
TOTAL NEW APPROPRIATIONS		P 170,115,000	P 689,021,000	P 74,365,000	P 933,501,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

128,277

Total Permanent Positions

128,277

Other Compensation Common to All

Personnel Economic Relief Allowance

4,416

Representation Allowance

2,670

Transportation Allowance

2,610

Clothing and Uniform Allowance

1,104

Honoraria

403

Mid-Year Bonus - Civilian

10,689

Year End Bonus

10,689

Cash Gift

920

Productivity Enhancement Incentive

920

Step Increment

691

Total Other Compensation Common to All

35,112

Other Compensation for Specific Groups

Night Shift Differential Pay

3,032

Total Other Compensation for Specific Groups

3,032

Other Benefits

PAG-IBIG Contributions

221

PhilHealth Contributions

2,371

Employees Compensation Insurance Premiums

221

Loyalty Award - Civilian

15

Terminal Leave

170

Total Other Benefits

2,998

Non-Permanent Positions

696

Total Personnel Services

170,115

Maintenance and Other Operating Expenses

Travelling Expenses

228,368

Training and Scholarship Expenses

22,691

Supplies and Materials Expenses

75,887

Utility Expenses

15,876

Communication Expenses

32,354

3906 GENERAL APPROPRIATIONS ACT, FY 2024

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,444
Professional Services	32,730
General Services	19,658
Repairs and Maintenance	10,957
Taxes, Insurance Premiums and Other Fees	4,919
Other Maintenance and Operating Expenses	
Advertising Expenses	420
Representation Expenses	41,057
Transportation and Delivery Expenses	1,474
Rent/Lease Expenses	48,586
Subscription Expenses	12,296
Other Maintenance and Operating Expenses	138,304

Total Maintenance and Other Operating Expenses	689,021

TOTAL CURRENT OPERATING EXPENDITURES	859,136

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,757
Machinery and Equipment Outlay	28,608

Total Capital Outlays	74,365

TOTAL NEW APPROPRIATIONS	933,501
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