

Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 128,851,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,522,000	P 15,037,000	P 5,000,000	P 35,559,000
3000000000000000	Operations	39,253,000	49,039,000	5,000,000	93,292,000
	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,253,000	49,039,000	5,000,000	93,292,000
	TOTAL NEW APPROPRIATIONS	P 54,775,000	P 64,076,000	P 10,000,000	P 128,851,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 15,422,000	P 15,037,000	P 5,000,000	P 35,459,000
100000100002000	Administration of Personnel Benefits	100,000			100,000
	Sub-total, General Administration and Support	15,522,000	15,037,000	5,000,000	35,559,000

3000000000000000	Operations				
3101000000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,253,000	49,039,000	5,000,000	93,292,000
310100100001000	Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	39,253,000	49,039,000	5,000,000	93,292,000
Sub-total, Operations		39,253,000	49,039,000	5,000,000	93,292,000
TOTAL NEW APPROPRIATIONS		P 54,775,000	P 64,076,000	P 10,000,000	P 128,851,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary
41,291

Total Permanent Positions
41,291

Other Compensation Common to All

Personnel Economic Relief Allowance
1,008

Representation Allowance
1,380

Transportation Allowance
1,380

Clothing and Uniform Allowance
252

Mid-Year Bonus - Civilian
3,441

Year End Bonus
3,441

Cash Gift
210

Productivity Enhancement Incentive
210

Step Increment
103

Total Other Compensation Common to All
11,425

Other Benefits

PAG-IBIG Contributions
51

PhilHealth Contributions
704

Employees Compensation Insurance Premiums
51

Loyalty Award - Civilian
10

Terminal Leave
100

Total Other Benefits
916

Non-Permanent Positions	1,143

Total Personnel Services	54,775

Maintenance and Other Operating Expenses	
Travelling Expenses	6,369
Training and Scholarship Expenses	5,700
Supplies and Materials Expenses	8,955
Utility Expenses	632
Communication Expenses	3,982
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,549
Professional Services	11,347
General Services	750
Repairs and Maintenance	3,375
Taxes, Insurance Premiums and Other Fees	452
Other Maintenance and Operating Expenses	
Representation Expenses	11,317
Transportation and Delivery Expenses	25
Rent/Lease Expenses	5,936
Subscription Expenses	283
Donations	100
Bank Transaction Fee	4
Other Maintenance and Operating Expenses	3,300

Total Maintenance and Other Operating Expenses	64,076

TOTAL CURRENT OPERATING EXPENDITURES	118,851

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,000
Transportation Equipment Outlay	5,000

Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	128,851
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