

X. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder.....P 1,750,455,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 35,533,000	P 148,749,000	P 10,909,000	P 195,191,000
3000000000000000	Operations	67,334,000	1,393,688,000	94,242,000	1,555,264,000
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	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	67,334,000	1,393,688,000	94,242,000	1,555,264,000
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TOTAL NEW APPROPRIATIONS		P 102,867,000	P 1,542,437,000	P 105,151,000	P 1,750,455,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Space Agency (PhII SA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhII SA' s website.

The PhII SA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 35,533,000	P 148,749,000	P 10,909,000	P 195,191,000
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Sub-total, General Administration and Support		35,533,000	148,749,000	10,909,000	195,191,000
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3000000000000000	Operations				
3101000000000000	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	67,334,000	1,393,688,000	94,242,000	1,555,264,000
310100100001000	Research and development and capacity building	25,667,000	1,358,588,000	12,384,000	1,396,639,000
310100100002000	Technical Operations and Services	29,432,000	29,456,000	80,625,000	139,513,000
310100100003000	Promotion, Policy Planning and International Cooperation	12,235,000	5,644,000	1,233,000	19,112,000
Sub-total, Operations		67,334,000	1,393,688,000	94,242,000	1,555,264,000
TOTAL NEW APPROPRIATIONS		P 102,867,000	P 1,542,437,000	P 105,151,000	P 1,750,455,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

79,993

Total Permanent Positions

79,993

Other Compensation Common to All

Personnel Economic Relief Allowance

2,832

Representation Allowance

1,326

Transportation Allowance

1,326

Clothing and Uniform Allowance

708

Mid-Year Bonus - Civilian

6,666

Year End Bonus

6,666

Cash Gift

590

Productivity Enhancement Incentive

590

Step Increment

199

Total Other Compensation Common to All

20,903

Other Benefits

PAG-IBIG Contributions

141

PhilHealth Contributions

1,659

Employees Compensation Insurance Premiums

141

Loyalty Award - Civilian

30

Total Other Benefits

1,971

Total Personnel Services

102,867

Maintenance and Other Operating Expenses

Travelling Expenses

10,986

Training and Scholarship Expenses

16,602

Supplies and Materials Expenses

9,847

4010 GENERAL APPROPRIATIONS ACT, FY 2024

Utility Expenses	2,975
Communication Expenses	14,916
Awards/Rewards and Prizes	235
Survey, Research, Exploration and Development Expenses	1,318,986
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	15,438
General Services	2,000
Repairs and Maintenance	2,000
Financial Assistance/Subsidy	38,900
Taxes, Insurance Premiums and Other Fees	2,233
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	250
Representation Expenses	815
Rent/Lease Expenses	69,937
Subscription Expenses	34,556
Total Maintenance and Other Operating Expenses	1,542,437

TOTAL CURRENT OPERATING EXPENDITURES	1,645,304

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	105,151
Total Capital Outlays	105,151

TOTAL NEW APPROPRIATIONS	1,750,455
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