

W. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 183,232,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 19,025,000	P 9,977,000	P 210,000	P 29,212,000
3000000000000000	Operations	25,171,000	128,849,000		154,020,000
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	HORSE RACING INCENTIVE PROGRAM		122,105,000		122,105,000
	HORSE RACING REGULATORY PROGRAM	25,171,000	6,744,000		31,915,000
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TOTAL NEW APPROPRIATIONS		P 44,196,000	P 138,826,000	P 210,000	P 183,232,000
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Special Provision(s)

1. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
-----Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	19,025,000	P	9,977,000
				P	210,000
				P	29,212,000
	Sub-total, General Administration and Support		19,025,000		9,977,000
					210,000
					29,212,000
3000000000000000	Operations				
3101000000000000	HORSE RACING INCENTIVE PROGRAM			122,105,000	
					122,105,000
310100100001000	Granting of racing incentives for the promotion of racing industry including prizes in stakes races			122,105,000	
					122,105,000
3102000000000000	HORSE RACING REGULATORY PROGRAM		25,171,000	6,744,000	
					31,915,000
310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations		25,171,000	6,744,000	
					31,915,000
	Sub-total, Operations		25,171,000	128,849,000	
					154,020,000
	TOTAL NEW APPROPRIATIONS	P	44,196,000	P	138,826,000
				P	210,000
				P	183,232,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	32,523
Total Permanent Positions	32,523
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,680
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	420
Mid-Year Bonus - Civilian	2,710
Year End Bonus	2,710
Cash Gift	350
Per Diems	1,441
Productivity Enhancement Incentive	350
Step Increment	81
Total Other Compensation Common to All	10,558

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	210

Total Other Compensation for Specific Groups	210

Other Benefits	
PAG-IBIG Contributions	84
PhilHealth Contributions	707
Employees Compensation Insurance Premiums	84
Loyalty Award - Civilian	30

Total Other Benefits	905

Total Personnel Services	44,196

Maintenance and Other Operating Expenses	
Travelling Expenses	1,600
Training and Scholarship Expenses	300
Supplies and Materials Expenses	5,860
Utility Expenses	1,214
Communication Expenses	1,625
Awards/Rewards and Prizes	122,105
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,490
General Services	700
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,300
Rent/Lease Expenses	1,000
Subscription Expenses	62
Other Maintenance and Operating Expenses	1,120

Total Maintenance and Other Operating Expenses	138,826

TOTAL CURRENT OPERATING EXPENDITURES	183,022

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	210

Total Capital Outlays	210

TOTAL NEW APPROPRIATIONS	183,232
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