

V. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . . . P 3,818,789,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 133,991,000	P 113,368,000	P 56,250,000	P 303,609,000
3000000000000000	Operations	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
		-----	-----	-----	-----
	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
		-----	-----	-----	-----
	Total, Regular Programs	1,801,672,000	1,225,337,000	167,366,000	3,194,375,000
		-----	-----	-----	-----
B. PROJECTS					
	Locally-Funded Project(s)		3,140,000	621,274,000	624,414,000
			-----	-----	-----
	Total, Project(s)		3,140,000	621,274,000	624,414,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 1,801,672,000	P 1,228,477,000	P 788,640,000	P 3,818,789,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 132,852,000	P 113,368,000	P 56,250,000	P 302,470,000
	National Capital Region (NCR)	132,852,000	113,368,000	56,250,000	302,470,000
	Central Office	132,852,000	113,368,000	56,250,000	302,470,000
100000100002000	Administration of Personnel Benefits	1,139,000			1,139,000
	National Capital Region (NCR)	1,139,000			1,139,000
	Central Office	1,139,000			1,139,000
Sub-total, General Administration and Support		133,991,000	113,368,000	56,250,000	303,609,000
3000000000000000	Operations				
3101000000000000	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
310100100001000	Operations planning, support and supervision services	213,585,000	56,827,000		270,412,000
	National Capital Region (NCR)	213,585,000	56,827,000		270,412,000
	Central Office	213,585,000	56,827,000		270,412,000

310100100002000	Anti-Drug Operations	1,454,096,000	1,055,142,000	111,116,000	2,620,354,000
	National Capital Region (NCR)	1,454,096,000	1,055,142,000	111,116,000	2,620,354,000
	Central Office	1,454,096,000	1,055,142,000	111,116,000	2,620,354,000
	Sub-Total, Operations	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
	Total, Regular Programs	1,801,672,000	1,225,337,000	167,366,000	3,194,375,000

PROJECT(S)

Locally-Funded Project(s)

310100200013000	Establishment of PDEA Academy			500,000,000	500,000,000
310100200014000	Narcotic Detection Dog Breeding Program (Continuing Program)		3,140,000	4,474,000	7,614,000
310100200015000	Strengthening the Transportation Capability of PDEA Interdiction Units			116,800,000	116,800,000
	Sub-total, Locally-Funded Project(s)		3,140,000	621,274,000	624,414,000
	Total, Project(s)		3,140,000	621,274,000	624,414,000
TOTAL NEW APPROPRIATIONS		P 1,801,672,000	P 1,228,477,000	P 788,640,000	P 3,818,789,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,334,239

Total Permanent Positions

1,334,239

Other Compensation Common to All

Personnel Economic Relief Allowance

69,432

Representation Allowance

13,932

Transportation Allowance

13,932

Clothing and Uniform Allowance

17,358

Mid-Year Bonus - Civilian

111,186

Year End Bonus

111,186

Cash Gift

14,465

Productivity Enhancement Incentive

14,465

Step Increment

3,342

Total Other Compensation Common to All

369,298

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	75
Magna Carta for Science & Technology Personnel	9,666
Hazard Duty Pay	49,008
Special Counsel Allowance	1,000

Total Other Compensation for Specific Groups	59,749

Other Benefits	
PAG-IBIG Contributions	3,472
PhilHealth Contributions	29,328
Employees Compensation Insurance Premiums	3,472
Loyalty Award - Civilian	975
Terminal Leave	1,139

Total Other Benefits	38,386

Total Personnel Services	1,801,672

Maintenance and Other Operating Expenses	
Travelling Expenses	23,218
Training and Scholarship Expenses	36,055
Supplies and Materials Expenses	275,365
Utility Expenses	23,583
Communication Expenses	14,940
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	23,153
Repairs and Maintenance	23,219
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,640
Representation Expenses	204,188
Rent/Lease Expenses	68,432
Subscription Expenses	8,861
Other Maintenance and Operating Expenses	1,190

Total Maintenance and Other Operating Expenses	1,228,477

TOTAL CURRENT OPERATING EXPENDITURES	3,030,149

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,600
Buildings and Other Structures	500,000
Machinery and Equipment Outlay	107,516
Transportation Equipment Outlay	176,750
Furniture, Fixtures and Books Outlay	774

Total Capital Outlays	788,640

TOTAL NEW APPROPRIATIONS	3,818,789
	=====